

Alabama Department of Veterans Affairs

FISCAL YEAR 2021 ANNUAL REPORT



October 1, 2020 - September 30, 2021

**Alabama Department of Veterans Affairs
RSA Union Building
100 North Union Street, Suite 850
Montgomery, Alabama 36104**





STATE OF ALABAMA
DEPARTMENT OF VETERANS AFFAIRS

P. O. Box 1509
Montgomery, Alabama 36102-1509
Telephone (334) 242-5077
Fax (334) 242-5102



REAR ADMIRAL W. KENT DAVIS, USN (RET.)
COMMISSIONER

August 1, 2022

Governor Kay Ivey
Members of the State Board of Veterans Affairs
Citizens of the State of Alabama

Code of Alabama, 1975, Section 31-5-7, requires the following: "The State Service Commissioner . . . shall publish annually a full report of the operations and administration of the department, together with recommendations and suggestions, and submit such report to the state board."

In compliance with the above section, it is my distinct honor to present the Annual Report of the Alabama Department of Veterans Affairs for FY 2021.

Very Respectfully,

W. Kent Davis
Rear Admiral, USN (Retired)
Commissioner

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STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the Veterans of Foreign Wars, the Disabled American Veterans, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

Board Members for Fiscal Year 2021



**CHAIRWOMAN
GOV. KAY IVEY**



**VICE-CHAIRMAN
CHAD RICHMOND**



**DEPUTY VICE-CHAIRMAN
SCOTT GEDLING**



BRYAN BATTAGLIA



MIKE DAVIS



PATRICK DOWNING



WILLIS FRAZIER



MATT GAFF



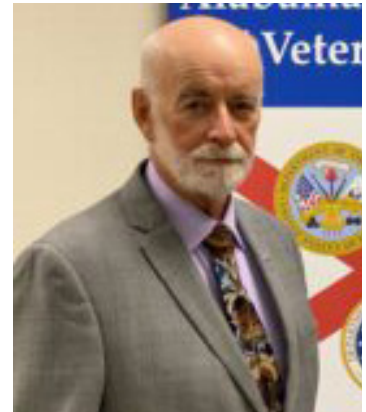
JANICE HARRIS



KEITH LEWIS



GERALD MAXWELL



SAMUEL ROLLASON



KEN ROLLINS



CHARLES STEPHENS



CAROL ANNE TOMS



DEBORAH WALKER



CHARLES WAUGH

COMMISSIONER'S OVERVIEW



To the Governor of the State of Alabama, members of the State Board of Veterans Affairs, the President of the Senate, and the Speaker of the House of Representatives, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs (ADVA) for Fiscal Year 2021. The report gives a complete overview of veteran services and programs ADVA provides to veterans and highlights the many accomplishments of our dedicated team of state and contract employees.

I want to express my gratitude to the exceptional men and women of ADVA who honorably serve the approximately 400,000 Alabama veterans with unwavering dedication and commitment to excellence in all they do for those veterans, their family members, caregivers, and survivors. The partnerships we have forged with the U.S. Department of Veterans Affairs, veteran service organizations, community providers, and state, county, and local governmental agencies have strengthened our ability to leverage resources and to foster seamless access to veterans' services.

Though ADVA celebrated its 75th anniversary on October 1, 2020, Fiscal Year 2021 will still be remembered as the year we officially and responsibly began to transition out of the COVID-19 pandemic. Many intelligent decisions were made and strategies were implemented to ensure the safety of our employees and for the well-being of the veterans we serve. One of our greatest feats was installing special equipment in our four state veterans homes to combat COVID-19. The needlepoint bi-polar ionization systems installed in the homes' HVAC units can destroy 99 percent of airborne pathogens. Additional portable UV lighting systems were also purchased and were used to sanitize surfaces in the homes. This equipment not only played a significant role in virtually eliminating COVID-19 in our homes, but it will also assist in reducing annual flu outbreaks and other airborne pathogens that routinely impact the facilities. Several weeks after these installations, each state veterans home took the required steps to establish the CDC COVID-19 Vaccination Program, which allowed each facility the capabilities to receive, store, and administer vaccinations directly to residents and staff members without relying on outside sources. As the four state veterans homes continued daily operations amid the pandemic, ADVA celebrated the naming of an upcoming fifth facility, which will be in Enterprise. The State Board of Veterans Affairs voted to name the new facility after Command Sgt. Maj. Bennie G. Adkins, who was awarded the Medal of Honor for his heroism in Vietnam.

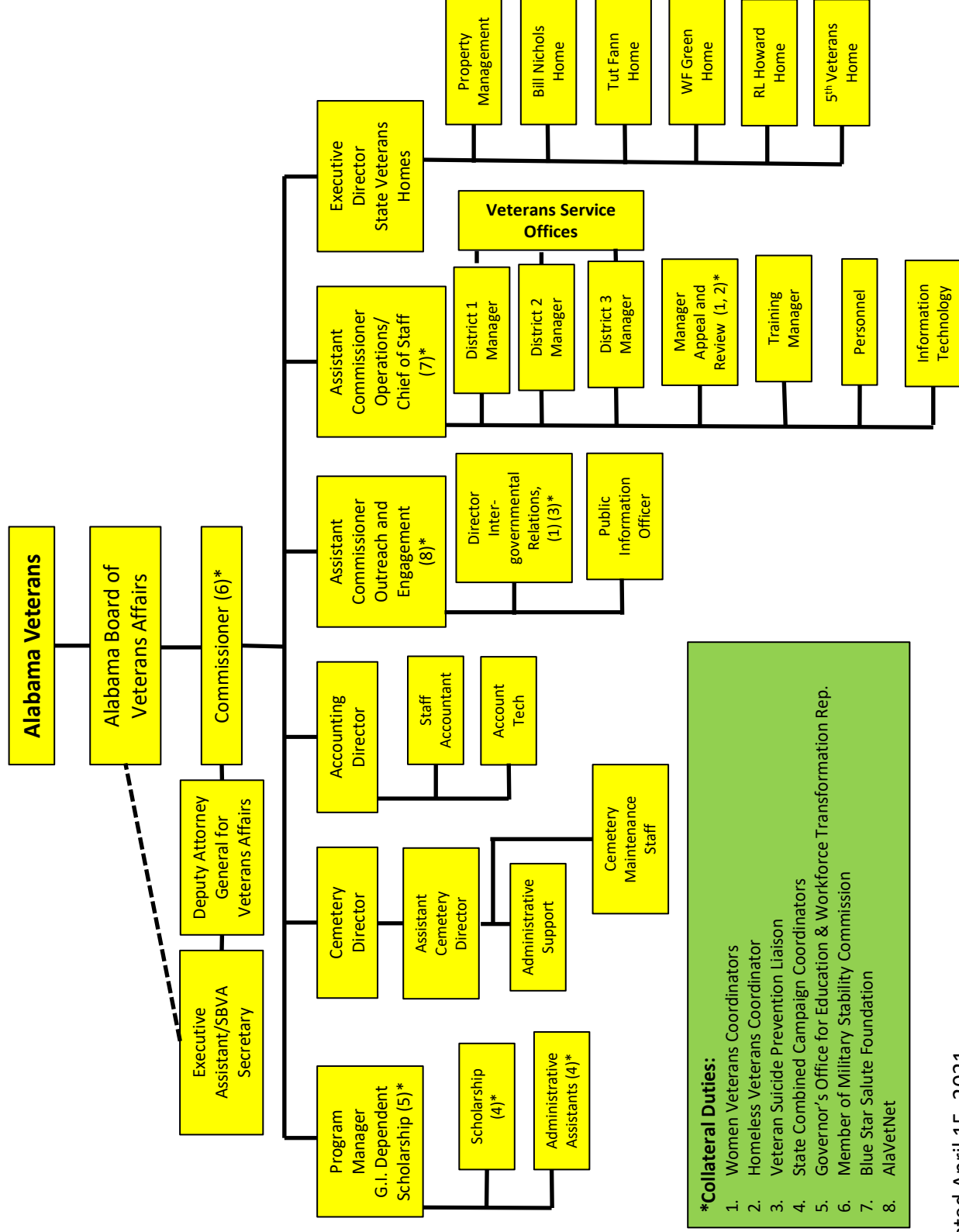
As COVID-19 restrictions eased, ADVA was able to successfully reconnect with veterans around the state, providing assistance at the community level. In total, our Veterans Service Offices filed 21,285 compensation and pension veterans claims, 189 insurance claims, 2,350 education claims, and 332 VA homeowner benefit claims. In 2021, the federal VA benefits expenditures in Alabama totaled more than \$4.5 billion.

The COVID-19 pandemic had a major effect nationally on education and more specifically with college attendance during the 2020-21 school year. During Fiscal Year 2021, there were some lingering effects of the pandemic. As students returned to the classroom at universities, community colleges, and technical schools, our nationally renowned Alabama G.I. Dependent Scholarship program provided financial assistance to more than 16,000 students, totaling nearly \$43 million in educational benefits for dependents of disabled veterans attending state supported schools.

On behalf of our employees who proudly serve "America's Finest," I want to express our gratitude to the citizens of Alabama for their continued support to the ADVA, and especially to our veterans and their families.

ALABAMA DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL CHART



Updated April 15, 2021

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
AUTAUGA Matthew Hobbie	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Monday-Friday 8:00-4:30
BALDWIN Raymond Williamson Lawrence Stier Victoria Thomley	201 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday-Friday 7:30-4:30
BARBOUR David Sharpe	405 East Barbour Street, RM A-163 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1512	Monday and Thursday 8:00-3:00
BIBB James Threadgill Jr.	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 (Option 5) FAX: (205) 926-3126	Monday, Wednesday, Friday 7:30-4:30
BLOUNT Candace Reppond	1004 2nd Ave East, Rm 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Wednesday 9:00-4:00
BULLOCK	The Bullock County office has relocated to the Montgomery County location.	
BUTLER Tammie R. Rice	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday, Tuesday, Friday 7:30-4:30
CALHOUN George Orr Shrene Woods Abigail Harris Shemika Davis	1702 Noble Street, Ste. 109 Anniston, AL 36201 Phone: (256) 241-2950/2953/2954 FAX: (256) 231-1893	Monday-Friday 8:00-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
CHAMBERS Yvonne Triplett	610 South Gilmore Ave., 2nd Floor Lanett, AL 36863 Phone: (334) 755-5729 FAX: (334) 623-0197	Monday-Friday 7:30-4:00 (EST)
CHEROKEE John Hedgepath	260 Cedar Bluff Road Centre, AL 35960 Phone: (256) 927-6462	Thursday 9:00-3:30
CHILTON Vacant	110 6th St. South Clanton, AL 35045 Phone: (205) 990-3109 FAX: (205) 258-5119	Monday-Friday 8:00-4:30
CHOCTAW Billy Wells	117 S. Mulberry St., RM 126 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Monday, Wednesday, Friday 8:00-4:30
CLARKE Rhonda K. Jackson	120 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday-Wednesday 8:00-5:00
CLAY Shrene Woods	41771 Hwy. 77 North, Ste. 1 Ashland, AL 36251 Phone: (256) 253-8509 FAX: (256) 354-0350	Tuesday and Thursday 8:00-4:30
CLEBURNE Rochelle I. Osbourn	6751 Hwy. 78 Heflin, AL 36264 Phone: (256) 463-3871 FAX: (256) 463-1015	Tuesday and Thursday 7:30-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
COFFEE Meria Nelson	1065 E. McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday–Friday 7:30-4:30
COLBERT	The Colbert County office has been relocated to the Lauderdale County location.	
CONECUH Robert B. Foshee	111 Court Street, Ste. 108 Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday 8:00-4:30
COVINGTON Robert B. Foshee	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday, Tuesday, Thursday, Friday 8:00-5:00
CRENSHAW Tammie R. Rice	29 S. Glenwood Ave. Luvurne, AL 36049 Phone: (334) 335-6568	Wednesday and Thursday 8:00-4:00
CULLMAN Candace Reppond Darin Rose	500 2nd Avenue SW, RM 107 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday–Friday 8:00-4:30
DALE Robbie Ray Mary Ann Littles	202 Hwy 123 South, Ste. F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday–Friday 7:30-4:30
DALLAS Lashundra Weaver	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday–Friday 8:30-5:00

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
DEKALB James E. McIntire	500 Grand Avenue SW Fort Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Wednesday 9:00-3:30
ELMORE Edward M. Wilson	100 East Commerce Street Wetumpka, AL 36092 Phone: (334) 567-1156 (Ext. 5016) FAX: (334) 514-6277	Monday–Friday 8:00-4:30
ESCAMBIA Gene A. Moore	8600 Highway 31 East Atmore, AL 36502 Phone: (251) 368-4223 (Ext. 115) FAX: (251) 446-8610	Monday, Tuesday, Friday 7:30-4:30
ETOWAH Kevin F. Martin Stephanie Burchfield Teresa Garrard John Hedgepath	800 Forest Avenue, Ste. 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday–Friday 8:00-4:30
FAYETTE Vacant	103 First Avenue NW Fayette, AL 35555 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday, Thursday Friday 8:00-4:30
FRANKLIN Marlon Holloway Jr.	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Thursday 9:00-4:00
GENEVA Robert Gautney	200 North Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Monday–Friday 8:00-5:00

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
GREENE Itinerant	20 South Commerce Street Eutaw, AL 35462 Phone: (205) 372-6977 FAX: (205) 372-6947	First Wednesday of Month 8:30-3:30
HALE	The Hale County office has been relocated to the Bibb County location.	
HENRY Itinerant	101 North Doswell St. Abbeville, AL 36310 Phone: (334) 575-5092 FAX: (334) 575-5594	Tuesday 8:00-4:00
HOUSTON Davy K. Daughtry Orlanda Grimsley Michael Skeen	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday–Friday 7:30-4:30
JACKSON Lauren M. Brafford	102 E. Laurel St., Ste. 33 Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Monday–Friday 8:00-4:30
JEFFERSON/BIRMINGHAM Angela F. Hunter Zanthia S. Matthews Lisa Robertson Shanea Wallace Samuel Yount Vacant Vacant	1515 6th Ave. South, Five West Cooper Green Mercy Health Birmingham, AL 35233 Phone: (205) 521-7305 FAX: (205) 521-7309	Monday–Friday 7:30-4:30
JEFFERSON/BESSEMER James Threadgill	1801 3rd Avenue North, RM 313 Phone: (205) 481-4117 FAX: (205) 424-3515	Tuesday and Thursday 8:30-3:30
LAMAR James M. Young	44725 Hwy. 17 Vernon, AL 35592 Phone: (205) 932-6262 Fax: (205) 695-7253	Wednesday 9:00-3:00

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
LAUDERDALE Peggy Marquart Kara Benford Felicia Jones Beryl Hester	312 S. Court Street Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday–Friday 8:00-5:00
LAWRENCE Nathan Tidwell	12001 State Highway 157 Moulton, AL 35650 Phone: (256) 410-4669 Fax: (256) 410-4970	Tuesday and Thursday 9:00-3:30
LEE Sean Gathers Christopher Williams	205 South 10th Street Opelika, AL 36801 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday–Friday 7:30-4:30
LIMESTONE Shantealle R. Ray	1109 W. Market Street, Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday–Friday 8:00-4:30
LOWNDES	The Lowndes County office has been relocated to the Montgomery County location.	
MACON David C. Sharpe Betty Dubose	2400 Hospital Road Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 (Ext. 53470) FAX: (334) 724-6890	Monday–Friday 7:30-4:30
MADISON Terrance Shearod L C Thompson Terrence Peoples Michelle Sanders Vacant Wesley H. Conner	819 Cook Ave. NW, Ste. 137 Huntsville, AL 35801 Phone: (256) 532-1662 FAX: (256) 532-1562	Monday–Friday 8:00-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
MARENGO Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday–Friday 8:00-4:30
MARION Marlon Holloway Jr.	132 Military Street South, RM 110 Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday–Friday 8:00-4:30
MARSHALL Jeremiah Fulenchek	424 Blount Avenue, Ste. 34 Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday–Friday 8:00-4:30
MOBILE Jaclyn Campione Christine Click Matthew McKinney Darlene Corbin	1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday–Friday 7:30-4:30
MONROE Gene Moore	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 743-4313	Wednesday and Thursday 8:30-4:30
MONTGOMERY Charles McCrary Brenda Eberly	125 Washington Avenue, RM 220 Montgomery, AL 36102 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday–Friday 8:00-5:00
MORGAN Mary Brown	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4664	Monday–Friday 8:30-4:30
PERRY	The Perry County office has been relocated to the Dallas County location.	

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
PICKENS James M. Young	Service Center Bldg., RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 932-6262 FAX: (205) 367-2265	Tuesday 9:00-3:00
PIKE Randy Ross	120 W. Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday–Friday 7:30-4:30
RANDOLPH Rochelle I. Osbourn	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Monday, Wednesday, Friday 8:00-4:30
RUSSELL David C. Sharpe James C. Holloway Vacant Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday–Friday 8:00-5:00 (EST)
SHELBY John D. Jones Timothy Waters Michelle Norton	202 W. College Street Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday–Friday 8:00-3:30
ST. CLAIR Hobert M. Thomas	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 884-7683	Monday–Friday 7:30-4:30
SUMTER Billy Wells	106 Hospital Drive Livingston, AL 35470 Phone: (205) 652-9482	Tuesday and Thursday 9:00-3:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
TALLADEGA Scott W. Williamson	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Monday–Friday 8:00-4:30
TALLAPOOSA Nicole Goodman	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday–Friday 7:45-4:45
TUSCALOOSA Eric G. Ervin Rodney Stephens Amari A. Gunn	2501 7th Street, Ste. 300 Tuscaloosa, AL 35401 Phone: (205) 349-3870 (Ext. 8360/8361/8363) FAX: (205) 464-8365	Monday–Friday 7:30-4:30
WALKER Johnny Benson Wendy Burleson	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday–Friday 8:00-4:30
WASHINGTON Rhonda K. Jackson	14102 St. Stephens Ave. Chatom, AL 36518 Phone: (251) 847-3966 FAX: (251) 743-4313	Thursday and Friday 8:30-4:30
WILCOX	The Wilcox County office has been relocated to the Marengo County location.	
WINSTON Nathan Tidwell	25125 State Highway 195 Double Springs, AL 35553 Phone: (205) 489-2444 FAX: (205) 489-2424	Monday, Wednesday, Friday 8:00-4:30

DEPARTMENT OF VETERANS AFFAIRS

FINANCIAL STATEMENT

FY 2021

SOURCE OF FUNDS

Act No. 2020-168	State General Fund	\$ 1,508,719	
Act No. 2020-168	State General Fund (FY20 Reversion Reappropriated)	556,971	
Act No. 2021-443	State General Fund (Supplemental Appropriation)	100,000	
	State General Fund (Insurance Recovery)	<u>4,183</u>	
	Total State General Fund		\$ 2,169,873
Act No. 2020-169	ETF Administration	2,584,496	
Act No. 2020-169	ETF Administration (FY20 Reversion Reappropriated)	123,541	
Act No. 2020-169	Education Trust Fund (AL G.I. Bill Education Benefits)	<u>80,000,000</u>	
	Total Education Trust Fund		\$ 82,708,037
	Coronavirus Relief Fund		<u>\$ 5,544,711</u>
	TOTAL SOURCE OF FUNDS		\$ 90,422,621

EXPENDITURES

01	Personnel Costs	2,164,244	
02	Employee Benefits	988,958	
03	Travel (In-State)	104,447	
04	Travel (Out-of-State)	4,845	
05	Repairs and Maintenance	171	
06	Rentals and Leases	267,579	
07	Utilities and Communication	64,411	
08	Professional Services	5,188,679	
09	Supplies, Materials, and Operating Expenses	104,906	
10	Transportation Equipment Operations	20,010	
11	Grants and Benefits	163,550	
	(AL G.I. Bill Education Benefits)	42,803,170	
13	Transportation Equipment	26,495	
14	Other Equipment Purchases	649,225	
	TOTAL EXPENDITURES		\$ (52,550,690)
	Reverted to General Fund		\$ 545,751
	Reverted to Education Trust Fund (Administration)		\$ 129,347
	Reverted to Education Trust Fund (AL G.I. Bill Education Benefits)		\$ 37,196,830
	Reverted to Coronavirus Relief Fund		\$ 3

VETERANS HOME TRUST FUND

FINANCIAL STATEMENT

FY 2021

SOURCE OF FUNDS

Beginning Balance October 1, 2020	\$ 3,461,635
VA Per Diem	\$ 30,053,029
Bed Lease (HMR of Alabama, Inc.)	1,027,840
Income Tax Check-Off	24,853
Interest	734
Surplus/Prior Year Refunds	7
Total Revenue	<u>\$ 31,106,463</u>
TOTAL SOURCE OF FUNDS	\$ 34,568,098

EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	
01 Personnel Costs	108,766	104,610	99,481	95,593	
02 Employee Benefits	45,592	45,327	43,950	42,646	
03 Travel (In-State)	232	616	1,560	375	
04 Travel (Out-of-State)					
06 Rentals and Leases	1,068	1,014	1,143	932	
07 Utilities and Communication	3,321	3,421	3,016	8,673	
08 Professional Services					
(HMR of Alabama, Inc.)	6,611,595	6,786,210	6,601,003	10,259,819	
09 Supplies, Materials, etc.	21,470	21,179	26,409	48,198	
11 Grants & Benefits	56,865			391,342	
14 Other Equipment	<u> </u>	<u>238</u>	<u>120</u>	<u>41</u>	
TOTAL EXPENDITURES	6,848,909	6,962,615	6,776,682	10,847,619	<u>\$ (31,435,825)</u>
Ending Balance -Veterans Home Trust Fund as of September 30, 2021					<u><u>\$ 3,132,273</u></u>

ALABAMA VETERANS ASSISTANCE FUND

FINANCIAL STATEMENT

FY 2021

SOURCE OF FUNDS

Beginning Balance as of October 1, 2020	\$	107,728,918
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/20		
ARPA (State Veterans Homes)	\$	47,176,312
CAA (State Veterans Homes)		7,018,737
VA Reimbursement-WFG/Fann Renovations		2,683,251
Federal Reimbursement (Pharmacy)		2,163,720
Federal Burial Awards		409,375
Federal Reimbursement (Retroactive Awards)		284,003
Miscellaneous Tags		288,951
Dependent Burials		75,689
Insurance Recoveries		34,875
Surplus Property		1,033,485
Donations		1,219
		47
Total Revenue	\$	61,169,664

TOTAL SOURCE OF FUNDS

\$ 168,898,582

EXPENDITURES

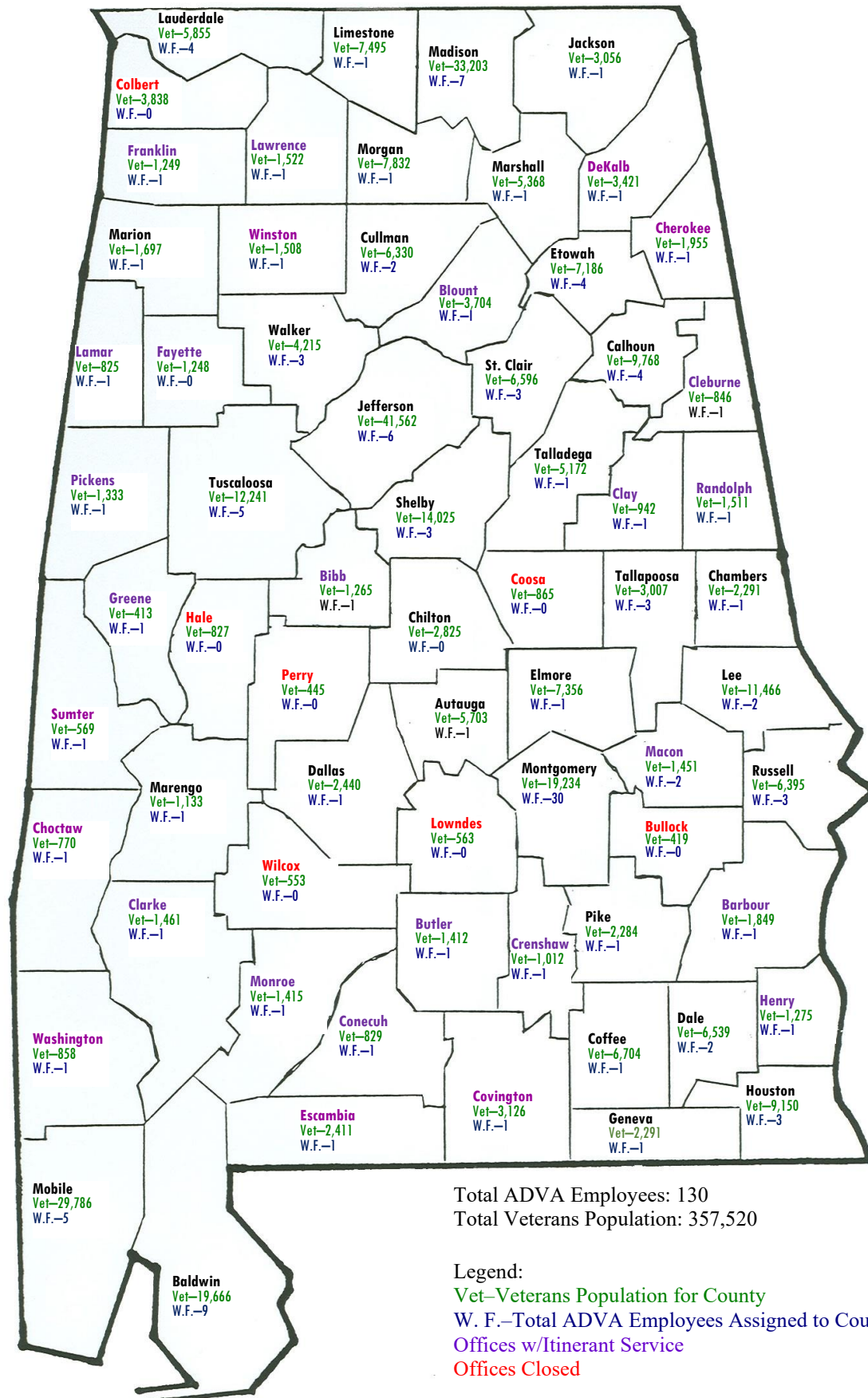
	Administration	Nichols Home Alexander City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	Cemetery Spanish Fort
01 Personnel Costs	2,606,598					230,302
02 Employee Benefits	1,292,548					113,355
05 Repair and Maintenance	225	114,048	27,330	11,444	1,049,965	1,472
06 Rentals and Leases						813
07 Utilities and Communication						15,425
08 Professional Services (HMR of Alabama, Inc.)		6,200	9,754	17,587	26,528	3,615
09 Supplies, Materials, etc.	47,378	5,808,299	5,496,022	6,316,908	9,259,541	36,465
10 Transportation Equipment Op						2,384
11 Grants and Benefits		48,099	107,889	123,674	125,737	
12 Capital Outlay						63,522
13 Transportation Equipment						8,792
14 Other Equipment	38,095	209,943	49,361	68,208	280,976	
TOTAL EXPENDITURES	3,984,844	6,186,589	5,690,356	6,537,821	10,742,747	476,145
						\$ (33,618,502)

Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2021

\$ 135,280,080

State of Alabama Department of Veterans Affairs

Veterans vs. Employee Workforce Demographics



Total ADVA Employees: 130
 Total Veterans Population: 357,520

Legend:
 Vet—Veterans Population for County
 W. F.—Total ADVA Employees Assigned to County
 Offices w/Itinerant Service
 Offices Closed

Alabama G.I. Dependent Scholarship Student Distribution by County

District	County	Students		Tuition		Book		Lab Fee		Total
I	BLOUNT	5	\$	7,960.19	\$	2,130.08	\$	1,842.00	\$	11,932.27
I	COLBERT	1	\$	798.00	\$	278.56	\$	60.00	\$	1,136.56
I	CULLMAN	2	\$	12,250.00	\$	491.25	\$	630.00	\$	13,371.25
I	DEKALB	66	\$	333,695.93	\$	37,987.56	\$	19,236.14	\$	390,919.63
I	ETOWAH	42	\$	215,763.00	\$	25,284.00	\$	8,577.00	\$	249,624.00
I	FAYETTE	91	\$	466,318.12	\$	51,727.46	\$	23,750.31	\$	541,795.89
I	FRANKLIN	13	\$	59,260.00	\$	3,947.55	\$	6,888.50	\$	70,096.05
I	JACKSON	7	\$	28,431.00	\$	1,797.74	\$	1,062.00	\$	31,290.74
I	LAMAR	20	\$	98,651.79	\$	11,548.75	\$	3,068.00	\$	113,268.54
I	LAUDERDALE	6	\$	39,587.00	\$	3,855.20	\$	2,556.47	\$	45,998.67
I	LAWRENCE	100	\$	520,704.90	\$	44,382.91	\$	41,255.90	\$	606,343.71
I	LIMESTONE	60	\$	313,527.76	\$	36,396.13	\$	27,439.80	\$	377,363.69
I	MADISON	583	\$	3,443,143.01	\$	358,251.77	\$	263,424.98	\$	4,064,819.76
I	MARION	15	\$	96,259.00	\$	7,378.50	\$	7,207.00	\$	110,844.50
I	MARSHALL	20	\$	88,587.00	\$	8,673.31	\$	8,448.86	\$	105,709.17
I	MORGAN	91	\$	500,180.93	\$	53,197.82	\$	36,753.91	\$	590,132.66
I	PICKENS	12	\$	60,880.00	\$	7,600.18	\$	2,559.00	\$	71,039.18
I	WALKER	27	\$	115,697.82	\$	10,690.83	\$	7,824.00	\$	134,212.65
I	WINSTON	2	\$	10,596.00	\$	857.75	\$	570.00	\$	12,023.75
II	AUTAUGA	145	\$	932,718.38	\$	82,057.72	\$	55,979.31	\$	1,070,755.41
II	BESSEMER	55	\$	314,794.46	\$	32,036.26	\$	16,875.36	\$	363,706.08
II	BIBB	4	\$	17,190.00	\$	919.20	\$	881.00	\$	18,990.20
II	CALHOUN	146	\$	781,677.67	\$	84,018.51	\$	20,224.06	\$	885,920.24
II	CHAMBERS	4	\$	6,047.00	\$	931.77	\$	240.00	\$	7,218.77
II	CHILTON	1	\$	6,000.00	\$	854.95	\$	28.00	\$	6,882.95
II	CHOCTAW	20	\$	118,619.00	\$	13,263.95	\$	2,771.00	\$	134,653.95
II	CLEBURNE	21	\$	98,487.00	\$	10,865.79	\$	4,887.00	\$	114,239.79
II	DALLAS	39	\$	185,886.76	\$	15,706.21	\$	8,081.00	\$	209,673.97
II	ELMORE	88	\$	495,569.17	\$	53,131.61	\$	40,651.93	\$	589,352.71
II	JEFFERSON	456	\$	2,782,119.68	\$	243,710.17	\$	135,766.56	\$	3,161,596.41
II	LEE	207	\$	1,207,730.96	\$	102,489.51	\$	44,483.70	\$	1,354,704.17
II	MARENGO	50	\$	307,681.00	\$	30,947.43	\$	12,742.70	\$	351,371.13
II	RANDOLPH	2	\$	10,518.00	\$	1,213.61	\$	370.00	\$	12,101.61
II	SAINT CLAIR	31	\$	160,763.73	\$	16,880.89	\$	9,223.00	\$	186,867.62
II	SHELBY	179	\$	1,076,765.23	\$	95,211.54	\$	47,950.16	\$	1,219,926.93
II	TALLADEGA	18	\$	78,929.71	\$	8,143.21	\$	4,386.00	\$	91,458.92
II	TALLAPOOSA	49	\$	196,603.38	\$	18,829.14	\$	14,366.81	\$	229,799.33
II	TUSCALOOSA	306	\$	1,641,306.84	\$	164,428.99	\$	114,460.93	\$	1,920,196.76

Alabama G.I. Dependent Scholarship Student Distribution by County

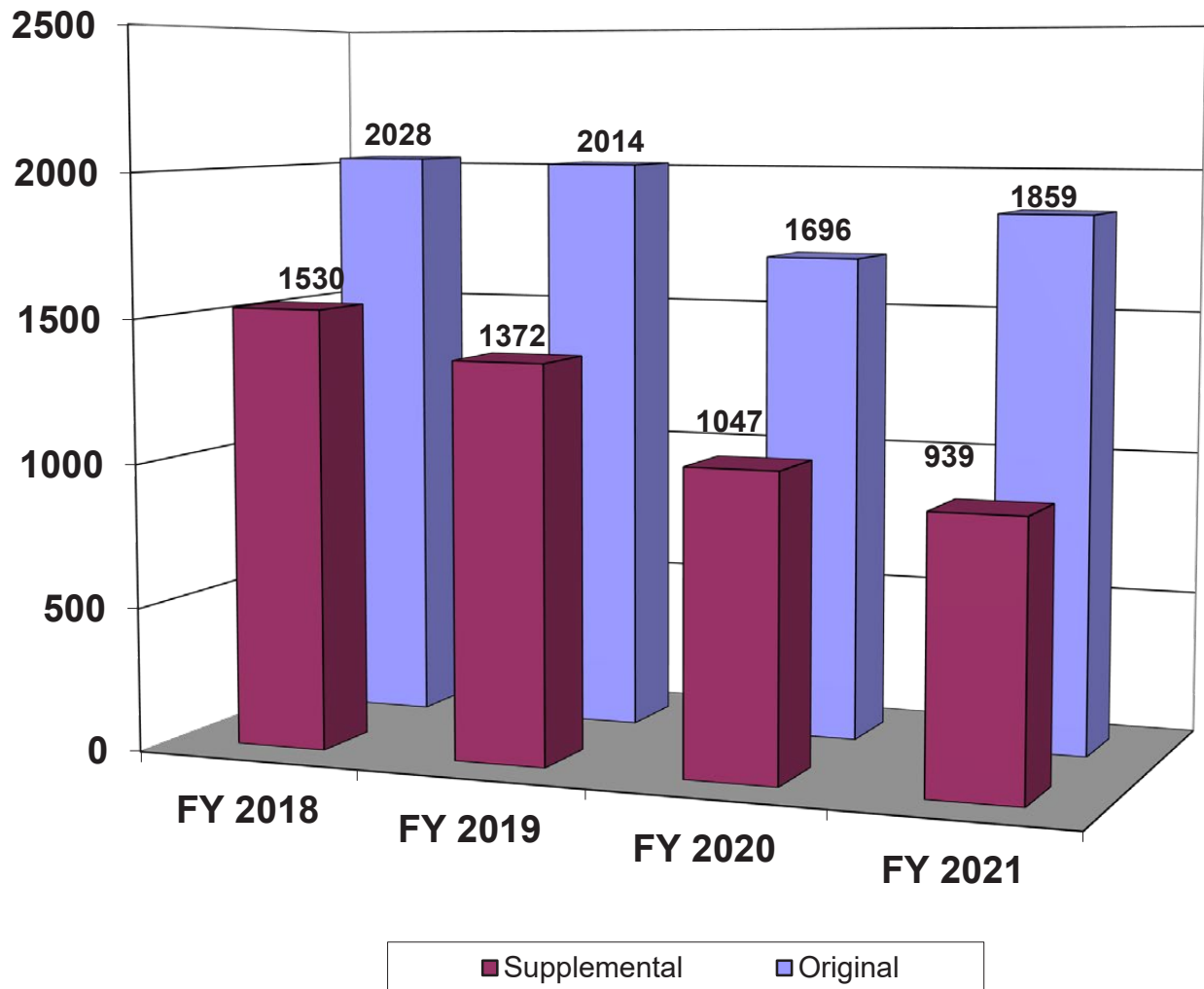
District	County	Students	Tuition		Book		Lab Fee		Total
III	BALDWIN	88	\$	505,619.55	\$	50,311.63	\$	25,406.51	\$ 581,337.69
III	BARBOUR	6	\$	45,822.60	\$	6,433.13	\$	1,369.00	\$ 53,624.73
III	BUTLER	36	\$	221,948.05	\$	17,487.50	\$	12,262.00	\$ 251,697.55
III	CLARKE	43	\$	200,212.20	\$	26,753.41	\$	12,645.75	\$ 239,611.36
III	COFFEE	133	\$	704,161.19	\$	77,482.16	\$	46,115.35	\$ 827,758.70
III	CONECUH	5	\$	20,991.00	\$	2,584.99	\$	2,638.00	\$ 26,213.99
III	COVINGTON	43	\$	279,932.65	\$	19,707.25	\$	11,472.29	\$ 311,112.19
III	DALE	1	\$	7,000.00	\$	777.23	\$	840.00	\$ 8,617.23
III	ESCAMBIA	130	\$	703,757.21	\$	63,160.58	\$	38,675.45	\$ 805,593.24
III	GENEVA	32	\$	117,383.26	\$	15,627.42	\$	4,006.00	\$ 137,016.68
III	HENRY	28	\$	141,434.86	\$	12,894.85	\$	6,344.06	\$ 160,673.77
III	HOUSTON	1	\$	4,123.00	\$	590.00	\$	310.00	\$ 5,023.00
III	MACON	173	\$	914,455.08	\$	84,903.79	\$	67,788.53	\$ 1,067,147.40
III	MOBILE	16	\$	79,204.68	\$	5,380.73	\$	3,190.00	\$ 87,775.41
III	MONROE	361	\$	2,081,980.82	\$	207,490.33	\$	94,061.53	\$ 2,383,532.68
III	MONTGOMERY	23	\$	132,638.00	\$	12,216.47	\$	9,761.50	\$ 154,615.97
III	PIKE	341	\$	2,040,204.92	\$	200,866.51	\$	120,305.96	\$ 2,361,377.39
III	RUSSELL	48	\$	194,517.02	\$	17,435.89	\$	16,759.08	\$ 228,711.99
III	WASHINGTON	280	\$	1,710,113.96	\$	157,898.23	\$	104,319.78	\$ 1,972,331.97
	HEADQUARTERS	1,662	\$	10,299,892.84	\$	836,440.67	\$	531,724.19	\$ 11,668,057.70

District	Students	Tuition		Book		Lab Fee		Total
I	1,163	\$	6,412,291.45	\$	666,477.35	\$	463,153.87	\$ 7,541,922.67
II	1,821	\$	10,419,407.97	\$	975,640.46	\$	534,368.52	\$ 11,929,416.95
III	1,788	\$	10,105,500.05	\$	980,002.10	\$	578,270.79	\$ 11,663,772.94
HEADQUARTERS	1,662	\$	10,299,892.84	\$	836,440.67	\$	531,724.19	\$ 11,668,057.70
TOTAL		6,434	\$ 37,237,092.31	\$ 3,458,560.58	\$ 2,107,517.37	\$	42,803,170.26	

Alabama G.I. Dependent Scholarship Activity by Quarter FY 2021

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
DENIED	6	1	14	18	39
ORIGINALS	205	284	675	683	1,847
SUPPLEMENTALS	138	180	270	351	939
Total by Date	349	465	959	1,052	2,825

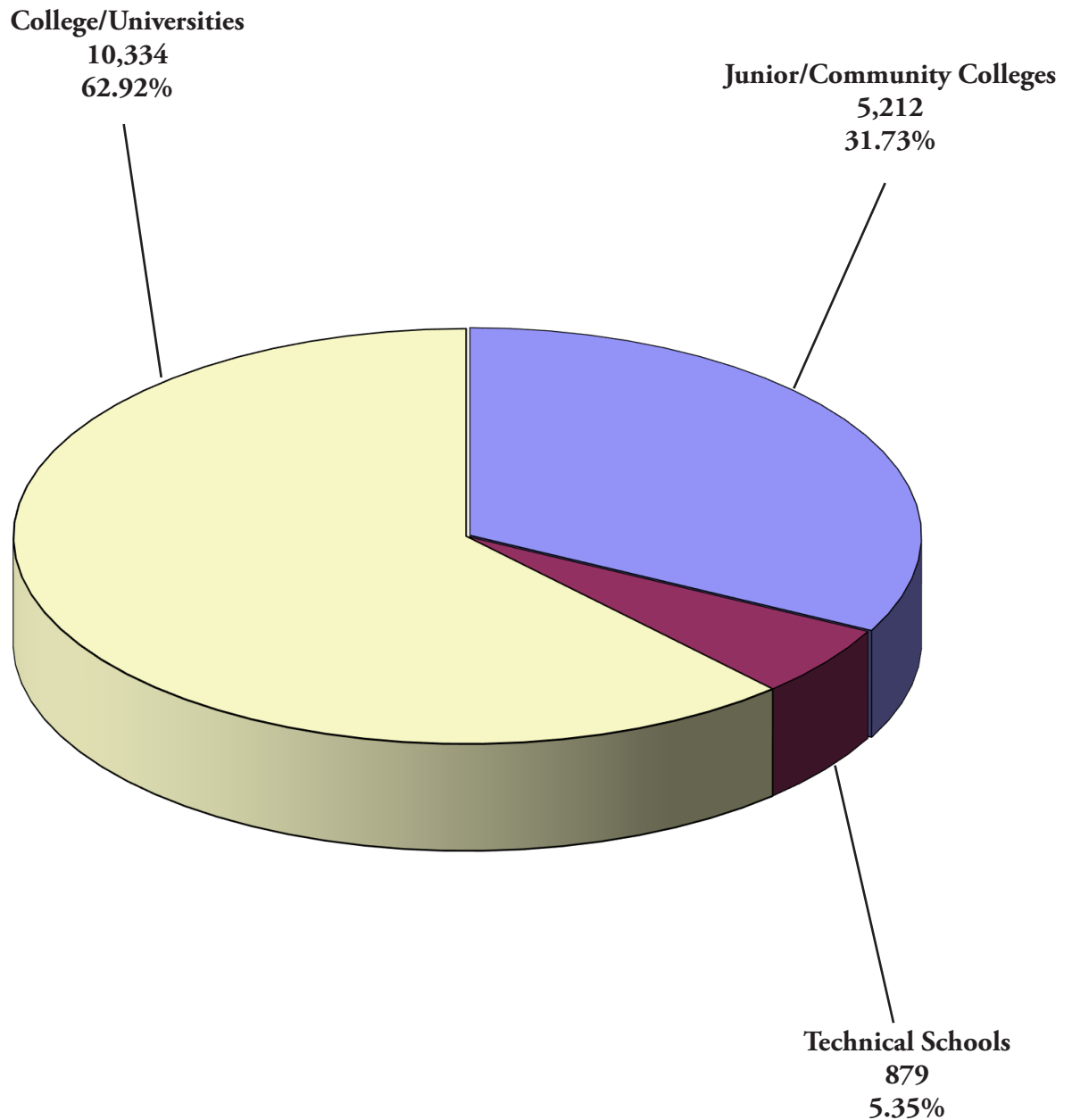
Growth Index Graph Original and Supplemental Applications



Student Distribution by School Type

October 1, 2020 - September 30, 2021

Total Students Enrolled
16,425



Alabama G.I. Dependent Scholarship Program FY 2021

Expenditures By School

University	# of Legacy Students	# of ACT 177 Students	# of ACT 319 Student	Total # of Students	2021 Expenditures	Prior Year Invoices Paid in FY21	Total FY Expenditures
Alabama A&M University	8	90	119	217	\$ 1,202,867.73		\$ 1,202,867.73
Alabama State University	5	73	115	193	\$ 1,385,538.43		\$ 1,385,538.43
Athens State University	5	22	43	70	\$ 372,554.43		\$ 372,554.43
Auburn	17	253	341	611	\$ 5,170,558.72	\$ 2,810.73	\$ 5,173,369.45
Auburn University at Montgomery	17	123	214	354	\$ 2,357,582.24	\$ 5,364.00	\$ 2,362,946.24
Jacksonville State University	15	96	145	256	\$ 1,674,532.19	\$ 235.65	\$ 1,674,767.84
Troy University	54	310	390	754	\$ 5,007,314.52		\$ 5,007,314.52
University of Alabama	26	385	486	897	\$ 7,533,654.41		\$ 7,533,654.41
University of Alabama at Birmingham	36	259	350	645	\$ 5,744,545.10		\$ 5,744,545.10
University of Alabama at Huntsville	6	110	168	284	\$ 2,173,116.09		\$ 2,173,116.09
University of Montevallo	3	33	66	102	\$ 785,317.47		\$ 785,317.47
University of North Alabama	8	69	109	186	\$ 1,472,839.99		\$ 1,472,839.99
University of South Alabama	22	159	218	399	\$ 3,108,476.06		\$ 3,108,476.06
University of West Alabama	16	35	57	108	\$ 736,924.40		\$ 736,924.40
University Total:	238	2,017	2,821	5,076	\$ 38,725,821.78	\$ 8,410.38	\$ 38,734,232.16
Community/Tech College							
Bevill State Community College	1	14	19	34	\$ 88,603.54		\$ 88,603.54
Bishop State Community College	9	30	17	56	\$ 153,757.41		\$ 153,757.41
Calhoun Community College	11	66	129	206	\$ 584,078.05		\$ 584,078.05
Central AL Community College	2	4	12	18	\$ 31,736.70		\$ 31,736.70
Chattahoochee Valley Community College	5	31	51	87	\$ 225,263.39		\$ 225,263.39
Coastal Alabama Community College	2	21	37	60	\$ 148,010.26		\$ 148,010.26
Enterprise State Community College	2	25	62	89	\$ 277,841.23		\$ 277,841.23
Gadsden State Community College	10	34	33	77	\$ 180,438.07		\$ 180,438.07
J.F. Drake State Tech College	2	12	12	26	\$ 78,295.66		\$ 78,295.66
Jefferson State Comm College	19	46	44	109	\$ 273,432.69		\$ 273,432.69
Lawson State Community College	6	32	37	75	\$ 182,477.30		\$ 182,477.30
Lurleen B. Wallace Community College	1	12	19	32	\$ 92,631.08		\$ 92,631.08
Marion Military Institute	0	1	7	8	\$ 53,298.74		\$ 53,298.74
Northeast AL Community College	0	5	7	12	\$ 37,000.15		\$ 37,000.15
Northwest Shoals Community College	2	15	18	35	\$ 71,940.88		\$ 71,940.88
Reid State Tech College	0	2	0	2	\$ 4,488.92		\$ 4,488.92
Shelton State Community College	11	62	54	127	\$ 344,533.08		\$ 344,533.08
Snead State Community College	0	8	15	23	\$ 55,103.66		\$ 55,103.66
Southern Union State Community College	7	40	55	102	\$ 253,996.78		\$ 253,996.78
H. Council Trenholm State Tech College	10	48	37	95	\$ 282,262.35		\$ 282,262.35
Wallace Comm. College - Dothan	4	39	66	109	\$ 302,624.56		\$ 302,624.56
Wallace Comm. Coll.-Hanceville	3	24	61	88	\$ 285,189.33		\$ 285,189.33
Wallace Comm. College - Selma	3	10	11	24	\$ 61,934.27		\$ 61,934.27
Community/Tech College Total:	110	581	803	1494	\$ 4,068,938.10	\$0.00	\$ 4,068,938.10
Total:	348	2,598	3,624	6,570	\$ 42,794,759.88	\$ 8,410.38	\$ 42,803,170.26

*Legacy students applied for benefits prior to the law change in 2014 which went into effect August 1, 2014 .

*We can be billed for graduate level courses as well as out of state tuition at any public college in Alabama if applicable

*ACT 177 students made application between August 1, 2014 and July 31, 2017.

*ACT 349 Students are under the new law. These students made application July 31, 2017 forward

ADVA Appeal and Review Division Statistics

FY 2021

ADMINISTRATIVE ASSISTANCE	TOTAL
Walk-In/Phone Calles/Emails/Faxes	13,684
GI Bill Package	78
Correspondence	200
Rating Decision	4,382
Copy/Scan Documents	740
File Audits	5,297
Documents Uploaded	860
ANALYST/AUDITOR	
Hearings Scheduled	462
Hearings Prepped	483
Hearings Held	329
Hearing Request Withdrawn and Forward to ALJ	41
Appeal Withdrawn in Full	27
Local Hearings	35
Document Uploads	860
Other Actions	2,727
Field Inquiries	1,349
RO Inquiries	212
Walk-In/Phone/Email	5,428
Rating Reviews	21,514
Emergent Claims	498
BDD Claims Reviewed and Submitted	53
Retroactive Benefit Payments	\$17,033,045.00

Actions and Services Rendered by ADVA County Offices During FY 2021

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
Autauga	4,035	1,973	242	0	7	0	1	0	73	0	2	0	132
Baldwin	5,176	6,393	127	0	11	0	0	0	21	0	3	0	466
Barbour	756	881	117	2	8	8	1	1	11	5	2	2	583
Bibb	271	583	39	0	0	0	0	0	0	0	0	0	267
Blount	434	301	27	2	0	0	0	0	4	0	0	0	587
Bullock	CLOSED												
Butler	1,728	665	22	0	8	1	1	0	2	0	3	0	202
Calhoun	4,209	9,149	1,088	4	34	0	3	1	109	1	1	0	12,601
Chambers	153	619	71	2	11	0	2	1	11	0	2	0	60
Cherokee	22	305	60	0	4	0	0	0	1	0	0	0	136
Chilton	206	1,600	157	0	14	0	0	0	7	0	0	0	319
Choctaw	710	1,088	40	0	10	0	1	0	6	0	1	0	70
Clarke	529	1,563	102	76	9	0	1	0	9	2	2	0	478
Clay	625	408	36	0	1	0	0	0	3	0	0	0	271
Cleburne	2,063	1,227	69	33	7	4	1	1	2	0	0	0	706
Coffee	3,757	3,131	192	10	25	0	5	0	49	0	3	0	242
Colbert	CLOSED												
Conecuh	217	349	66	15	7	0	0	0	5	1	1	0	1,096
Coosa	CLOSED												
Covington	1,205	3,819	477	178	53	0	4	0	21	8	10	0	7434
Crenshaw	1,219	242	16	0	7	2	0	0	4	0	1	0	93
Cullman	4,792	6,109	406	140	42	5	3	0	30	4	1	0	6,964
Dale	1,410	3,370	405	112	37	0	1	0	59	1	7	0	122
Dallas	1,540	1,364	976	0	0	0	30	0	46	0	2	0	91

Actions and Services Rendered by ADVA County Offices During FY 2021

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
DeKalb	2,435	3,146	401	61	63	9	3	3	33	10	7	3	1,678
Elmore	776	1,257	488	0	2	0	19	0	39	0	2	0	47
Escambia	163	1,771	119	20	11	0	0	0	14	5	4	0	160
Etowah	950	11,393	1,169	1	115	2	18	5	67	0	50	0	3,858
Fayette	201	505	183	1	16	1	0	0	4	0	11	0	283
Franklin	559	590	22	1	1	0	2	0	2	0	2	0	164
Geneva	1,015	3,856	338	173	14	6	1	0	27	10	6	2	1,262
Greene	55	54	5	0	0	0	2	0	2	0	0	0	56
Hale	CLOSED												
Henry	66	283	44	0	9	0	0	0	11	0	4	0	70
Houston	2,972	10,594	729	174	91	64	5	5	125	102	16	9	2,292
Jackson	1,471	1,581	107	29	12	18	0	0	10	3	0	0	440
Jefferson (Bessemer)	229	1,010	70	0	1	0	0	0	3	0	0	0	419
Jefferson (Bham)	9,137	12,441	1,586	4	12	0	19	0	178	1	21	0	2,287
Lamar	164	227	104	0	11	0	0	0	2	0	7	0	194
Lauderdale	11,934	14,355	2,050	0	190	0	30	0	56	0	17	0	6,708
Lawrence	47	553	51	0	3	0	1	0	4	0	0	0	25
Lee	1,203	3,567	261	0	35	0	0	0	111	2	16	0	872
Limestone	2,439	3,442	408	0	70	0	6	0	36	0	12	0	1,643
Lowndes	CLOSED												
Macon	3,774	1,874	218	1	7	7	0	0	8	4	3	3	1,108
Madison	13,830	11,799	2,363	2	70	56	2	0	428	0	20	0	3,457
Marengo	931	1,266	447	67	26	21	0	0	32	24	10	9	78
Marion	2,434	1,825	161	2	25	0	4	0	7	0	2	0	643

Actions and Services Rendered by ADVA County Offices During FY 2021

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
Marshall	1,281	3,021	235	13	24	4	4	3	13	2	1	0	2,747
Mobile	6,960	12,161	855	20	7	0	2	0	79	0	24	0	1,605
Monroe	129	1,109	65	17	17	0	0	0	11	2	4	0	173
Montgomery	6,383	2,987	129	0	32	0	0	0	50	0	19	0	1,891
Morgan	2,055	5,210	140	0	9	0	0	0	31	0	0	0	389
Perry	CLOSED												
Pickens	167	301	103	1	13	0	0	0	2	0	10	0	194
Pike	3,239	3,379	327	0	36	0	7	0	66	2	8	0	581
Randolph	1,204	1,022	66	18	3	1	0	0	2	0	0	0	563
Russell	6,216	4,128	504	12	30	28	5	5	133	49	4	2	2,851
St. Clair	1,892	2,454	258	0	12	0	1	0	12	0	0	0	1,045
Shelby	303	10,904	1,264	0	73	0	0	0	74	0	5	0	1,758
Sumter	112	137	6	0	1	0	0	0	2	1	0	0	7
Talladega	2,620	3,655	179	0	12	0	0	0	18	0	1	0	1,071
Tallapoosa	571	3,276	435	0	57	0	2	0	36	0	0	0	334
Tuscaloosa	995	2,886	330	0	1	0	0	0	123	0	2	0	1,221
Walker	704	1,093	327	0	9	0	2	0	23	0	3	0	850
Washington	86	274	23	10	6	0	0	0	3	0	0	0	95
Wilcox	CLOSED												
Winston	134	1,174	97	0	5	0	2	0	9	0	2	0	46
Annual Sub Total	126,759	190,525	21,285	1,201	1,421	237	189	25	2,350	239	332	30	78,037

FY 2021 Geographic Distribution of VA Expenditures (GDX)

FY21 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	5,703	\$ 75,198	\$ 50,423	\$ -	\$ 4,577	\$ -	\$ -	\$ 140	\$ 20,058	1,835
BALDWIN	19,666	\$ 177,522	\$ 117,836	\$ -	\$ 7,375	\$ -	\$ -	\$ 1,450	\$ 50,861	5,658
BARBOUR	1,849	\$ 19,915	\$ 13,680	\$ -	\$ 606	\$ -	\$ -	\$ 54	\$ 5,576	567
BIBB	1,265	\$ 13,536	\$ 7,861	\$ -	\$ 266	\$ -	\$ -	\$ 11	\$ 5,399	404
BLOUNT	3,704	\$ 31,368	\$ 15,401	\$ -	\$ 886	\$ -	\$ -	\$ 288	\$ 14,794	1,088
BULLOCK	419	\$ 15,085	\$ 5,685	\$ -	\$ 193	\$ -	\$ -	\$ 1	\$ 9,205	239
BUTLER	1,412	\$ 17,296	\$ 11,315	\$ -	\$ 584	\$ -	\$ -	\$ 31	\$ 5,366	433
CALHOUN	9,768	\$ 121,315	\$ 82,381	\$ -	\$ 3,824	\$ -	\$ -	\$ 386	\$ 34,723	3,466
CHAMBERS	2,291	\$ 28,148	\$ 19,226	\$ -	\$ 1,074	\$ -	\$ -	\$ 83	\$ 7,764	783
CHEROKEE	1,955	\$ 16,347	\$ 10,285	\$ -	\$ 341	\$ -	\$ -	\$ 175	\$ 5,547	544
CHILTON	2,825	\$ 33,347	\$ 21,555	\$ -	\$ 692	\$ -	\$ -	\$ 49	\$ 11,052	852
CHOCTAW	770	\$ 10,602	\$ 7,285	\$ -	\$ 275	\$ -	\$ -	\$ 23	\$ 3,019	285
CLARKE	1,461	\$ 18,182	\$ 12,211	\$ -	\$ 451	\$ -	\$ -	\$ 24	\$ 5,496	501
CLAY	942	\$ 9,853	\$ 6,872	\$ -	\$ 218	\$ -	\$ -	\$ 21	\$ 2,741	305
CLEBURNE	846	\$ 7,499	\$ 4,372	\$ -	\$ 144	\$ -	\$ -	\$ 27	\$ 2,956	270
COFFEE	6,704	\$ 111,616	\$ 87,508	\$ -	\$ 8,153	\$ -	\$ -	\$ 286	\$ 15,669	2,119
COLBERT	3,838	\$ 42,801	\$ 29,544	\$ -	\$ 1,181	\$ -	\$ -	\$ 285	\$ 11,791	1,308
CONECUH	829	\$ 12,772	\$ 8,383	\$ -	\$ 424	\$ -	\$ -	\$ 44	\$ 3,921	344
COOSA	865	\$ 10,938	\$ 7,582	\$ -	\$ 190	\$ -	\$ -	\$ 24	\$ 3,142	337
COVINGTON	3,126	\$ 32,382	\$ 21,660	\$ -	\$ 892	\$ -	\$ -	\$ 259	\$ 9,570	865
CRENSHAW	1,012	\$ 12,386	\$ 8,332	\$ -	\$ 457	\$ -	\$ -	\$ 47	\$ 3,550	297
CULLMAN	6,330	\$ 53,351	\$ 31,847	\$ -	\$ 1,983	\$ -	\$ -	\$ 132	\$ 19,389	1,576
DALE	6,539	\$ 81,125	\$ 61,051	\$ -	\$ 3,781	\$ -	\$ -	\$ 194	\$ 16,098	1,906
DALLAS	2,440	\$ 34,206	\$ 20,621	\$ -	\$ 693	\$ -	\$ -	\$ 165	\$ 12,728	957
DE KALB	3,421	\$ 33,712	\$ 21,095	\$ -	\$ 871	\$ -	\$ -	\$ 186	\$ 11,561	1,080
ELMORE	7,356	\$ 117,385	\$ 79,954	\$ -	\$ 5,617	\$ -	\$ -	\$ 594	\$ 31,220	2,658
ESCAMBIA	2,411	\$ 24,834	\$ 17,457	\$ -	\$ 531	\$ -	\$ -	\$ 87	\$ 6,759	744
ETOWAH	7,186	\$ 85,455	\$ 52,788	\$ -	\$ 1,890	\$ -	\$ -	\$ 304	\$ 30,472	2,570
FAYETTE	1,248	\$ 13,240	\$ 7,666	\$ -	\$ 290	\$ -	\$ -	\$ 21	\$ 5,264	476
FRANKLIN	1,249	\$ 15,245	\$ 9,846	\$ -	\$ 509	\$ -	\$ -	\$ 48	\$ 4,842	390
GENEVA	2,291	\$ 32,137	\$ 24,332	\$ -	\$ 1,053	\$ -	\$ -	\$ 125	\$ 6,628	792
GREENE	413	\$ 8,166	\$ 4,549	\$ -	\$ 109	\$ -	\$ -	\$ 13	\$ 3,496	233
HALE	827	\$ 15,762	\$ 10,007	\$ -	\$ 346	\$ -	\$ -	\$ 29	\$ 5,379	362
HENRY	1,275	\$ 15,468	\$ 11,716	\$ -	\$ 535	\$ -	\$ -	\$ 18	\$ 3,199	418
HOUSTON	9,105	\$ 102,776	\$ 73,858	\$ -	\$ 4,570	\$ -	\$ -	\$ 538	\$ 23,810	2,806
JACKSON	3,056	\$ 28,896	\$ 19,270	\$ -	\$ 795	\$ -	\$ -	\$ 48	\$ 8,783	862

FY 2021 Geographic Distribution of VA Expenditures (GDX)

FY21 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
JEFFERSON	41,562	\$ 569,913	\$ 262,769	\$ 227	\$ 17,932	\$ -	\$ 1,742	\$ 3,328	\$ 283,915	15,161
LAMAR	825	\$ 10,920	\$ 6,868	\$ -	\$ 158	\$ -	\$ -	\$ 223	\$ 3,672	340
LAUDERDALE	5,855	\$ 61,929	\$ 41,997	\$ -	\$ 2,157	\$ -	\$ -	\$ 462	\$ 17,311	1,872
LAWRENCE	1,522	\$ 13,546	\$ 8,246	\$ -	\$ 320	\$ -	\$ -	\$ 31	\$ 4,949	474
LEE	11,466	\$ 173,612	\$ 120,527	\$ -	\$ 14,349	\$ -	\$ -	\$ 1,085	\$ 37,651	3,948
LIMESTONE	7,495	\$ 101,518	\$ 73,878	\$ -	\$ 6,941	\$ -	\$ -	\$ 463	\$ 20,236	2,606
LOWNDES	563	\$ 10,633	\$ 5,999	\$ -	\$ 228	\$ -	\$ -	\$ 12	\$ 4,394	279
MACON	1,451	\$ 46,117	\$ 16,313	\$ -	\$ 524	\$ -	\$ 640	\$ 52	\$ 28,587	773
MADISON	33,203	\$ 422,065	\$ 304,405	\$ -	\$ 28,151	\$ -	\$ -	\$ 2,044	\$ 87,465	12,087
MARENGO	1,133	\$ 19,085	\$ 11,920	\$ -	\$ 487	\$ -	\$ -	\$ 84	\$ 6,594	549
MARION	1,697	\$ 17,258	\$ 10,814	\$ -	\$ 299	\$ -	\$ -	\$ 92	\$ 6,053	583
MARSHALL	5,368	\$ 63,433	\$ 40,195	\$ -	\$ 1,860	\$ -	\$ -	\$ 242	\$ 21,136	2,002
MOBILE	29,786	\$ 293,914	\$ 175,305	\$ 78	\$ 11,425	\$ -	\$ -	\$ 1,524	\$ 105,581	9,443
MONROE	1,415	\$ 18,479	\$ 10,563	\$ -	\$ 551	\$ -	\$ -	\$ 51	\$ 7,314	486
MONTGOMERY	19,234	\$ 344,669	\$ 190,298	\$ 963	\$ 14,351	\$ -	\$ 16,796	\$ 2,537	\$ 119,724	7,802
MORGAN	7,832	\$ 70,915	\$ 48,370	\$ -	\$ 2,864	\$ -	\$ -	\$ 375	\$ 19,306	1,974
PERRY	445	\$ 7,453	\$ 4,138	\$ -	\$ 139	\$ -	\$ -	\$ 25	\$ 3,151	230
PICKENS	1,333	\$ 20,486	\$ 11,517	\$ -	\$ 371	\$ -	\$ -	\$ 123	\$ 8,476	576
PIKE	2,284	\$ 26,838	\$ 18,083	\$ -	\$ 1,787	\$ -	\$ -	\$ 168	\$ 6,800	644
RANDOLPH	1,511	\$ 14,952	\$ 9,598	\$ -	\$ 194	\$ -	\$ -	\$ 90	\$ 5,071	476
RUSSELL	6,395	\$ 145,249	\$ 107,846	\$ 30	\$ 10,789	\$ -	\$ 32	\$ 295	\$ 26,257	3,107
SAINT CLAIR	6,596	\$ 65,128	\$ 35,224	\$ -	\$ 1,993	\$ -	\$ -	\$ 170	\$ 27,742	2,074
SHELBY	14,025	\$ 122,472	\$ 76,062	\$ -	\$ 6,074	\$ -	\$ 57	\$ 619	\$ 39,660	3,621
SUMTER	569	\$ 9,213	\$ 5,456	\$ -	\$ 191	\$ -	\$ -	\$ 0	\$ 3,566	256
TALLADEGA	5,172	\$ 55,712	\$ 34,241	\$ -	\$ 1,245	\$ -	\$ -	\$ 156	\$ 20,070	1,891
TALLAPOOSA	3,007	\$ 42,355	\$ 26,486	\$ -	\$ 758	\$ -	\$ -	\$ 139	\$ 14,971	1,056
TUSCALOOSA	12,241	\$ 215,881	\$ 86,618	\$ 162	\$ 8,520	\$ -	\$ 727	\$ 780	\$ 119,074	5,379
WALKER	4,215	\$ 54,036	\$ 32,174	\$ -	\$ 1,162	\$ -	\$ -	\$ 115	\$ 20,585	1,526
WASHINGTON	858	\$ 9,811	\$ 6,849	\$ -	\$ 286	\$ -	\$ -	\$ 14	\$ 2,662	268
WILCOX	553	\$ 7,316	\$ 4,835	\$ -	\$ 252	\$ -	\$ -	\$ 10	\$ 2,219	183
WINSTON	1,508	\$ 17,234	\$ 9,637	\$ -	\$ 360	\$ -	\$ -	\$ 85	\$ 7,152	479
ALABAMA (Totals)	357,520	\$ 4,532,007	\$ 2,792,683	\$ 1,461	\$ 193,092	\$ -	\$ 19,995	\$ 21,607	\$ 1,503,169	122,475
CONG. DIST (01)	54,608	\$ 530,105	\$ 331,956	\$ 78	\$ 20,315	\$ -	\$ -	\$ 3,134	\$ 174,623	16,741
CONG. DIST (02)	62,625	\$ 898,812	\$ 601,816	\$ 740	\$ 42,719	\$ -	\$ 17,436	\$ 4,177	\$ 231,924	20,577

FY 2021 Geographic Distribution of VA Expenditures (GDX)

FY21 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
CONG. DIST (03)	54,476	\$ 777,037	\$ 504,180	\$ 262	\$ 37,793	\$ -	\$ 32	\$ 3,089	\$ 231,681	20,213
CONG. DIST (04)	42,093	\$ 465,815	\$ 285,903	\$ 335	\$ 13,285	\$ -	\$ -	\$ 2,003	\$ 164,289	14,215
CONG. DIST (05)	57,425	\$ 685,082	\$ 487,809	\$ -	\$ 40,903	\$ -	\$ -	\$ 3,393	\$ 152,976	19,397
CONG. DIST (06)	43,498	\$ 452,703	\$ 260,597	\$ 17	\$ 17,135	\$ -	\$ (3)	\$ 2,658	\$ 172,299	12,735
CONG. DIST (07)	42,796	\$ 722,454	\$ 320,423	\$ 29	\$ 20,942	\$ -	\$ 2,530	\$ 3,153	\$ 375,377	18,597
ALABAMA (Totals)	357,520	\$ 4,532,007	\$ 2,792,683	\$ 1,461	\$ 193,092	\$ -	\$ 19,995	\$ 21,607	\$ 1,503,169	122,475
Notes:										
* Veteran population estimates, as of September 30, 2021, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2018).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (E&VRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are allocated to the patient's home location, not the site of care.										

Alabama State Veterans Homes

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans homes throughout the state. The Bill Nichols State Veterans Home located in Alexander City opened in 1989. The home is licensed for 150 skilled nursing beds. The Floyd E. “Tut” Fann State Veterans Home located in Huntsville opened in 1995. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home located in Bay Minette opened in 1995. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home, which is located in Pell City and opened in November 2012. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The ADVA contracts with a private management company to operate the state veterans homes. There is an on-site director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, “Tut” Fann and W.F. Green State Veterans Homes is HMR of Alabama, Inc. The contract period for this contract began July 1, 2019 and continues through June 30, 2024. The healthcare contractor for Col. Robert L. Howard State Veterans Home is also HMR of Alabama, Inc. The contract began March 1, 2017 and continues through February 28, 2022.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Veterans who enlisted after September 7, 1980 and those commissioned after October 16, 1981 must have served on active duty a minimum of 24 continuous months or the full period for which the person was called and be honorably discharged. Veterans who were enlisted or commissioned prior to the dates above must be honorably discharged from military service with a minimum of 90 days of active service. Active-duty service means full-time service other than active duty for training. Veterans with wartime service are given preference over peacetime veterans.
- Applicants must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care or domiciliary/assisted living services.
- Applicants must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peacetime veterans may be admitted on a space available basis but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a state veterans home.

Applications are available by contacting the local county Veteran Service Officer, contacting the director at the veterans home, or by downloading from the department’s website. (www.va.alabama.gov).

Applications are received and reviewed by the Admissions Committee at the veterans home as well as the federal VA for approval. Applications are date stamped and added to the waiting list in the order they are received. At times, an applicant may be denied admission for several reasons; however, there is an appeal process in place to ensure full consideration is given every veteran.

The Bill Nichols State Veterans Home is beginning its 32nd year of operation. William F. Green and Tut Fann State Veterans Homes are in their 26th year of operation. The Col. Robert L. Howard State Veterans Home is beginning its 9th year of operation.

Challenges continued in 2021 from the impact of the COVID-19 pandemic and its variants. Fortunately, with the addition of the needlepoint bi-polar ionization systems installed at all of the veterans homes, the capacity to test all veterans and staff with rapid results and the ability to administer COVID-19 vaccinations through our in-house pharmacies, there has been a tremendous decline in the number of positive cases. In March, federal guidance allowed families back into the veterans homes to visit their loved ones in person. Visitors were screened upon entering and could only visit away from other veterans and staff. This took quite a coordinated effort to have visitation areas but was very rewarding for the veterans to embrace their family members once again. Veterans no longer had to be put in quarantine upon admission if they had been vaccinated. The Veterans Day and Memorial Day programs were not able to be conducted in person but were recorded and shared on the in-house TV channel and on Facebook posting for the families. By year-end, we added back outings in addition to various activities. We are working on getting the volunteer program started back in each home.

During the year, the federal VA allocated special funding to the state veterans homes. The first was a \$100 million allocation from the Consolidated Appropriations Act. The disbursement was based on census at each home on December 27, 2020 and was allocated specifically for COVID-related expenditures. We received \$2,683,251.31 for all four veterans homes. The second was a \$250 million allocation from the American Rescue Plan. The disbursement was based on the census on March 11, 2021 and was allocated to operational expenditures for the veterans homes. We received \$7,018,737.00.

Expenditures for Repair / Maintenance and Equipment

Bill Nichols State Veterans Home	\$ 323,990.80
“Tut” Fann State Veterans Home	\$ 79,652.36
William F. Green State Veterans Home	\$ 76,690.55
<u>Robert L. Howard State Veterans Home</u>	<u>\$ 1,330,941.52</u>
TOTAL FY 2021 EXPENDITURES	\$ 1,811,275.23

Final inspections were held for the completion of the interior improvement projects at the William F. Green State Veterans Home and “Tut” Fann State Veterans Home. This was a long process due to the extensive work in all resident and public areas of the veterans homes, which was conducted while maintaining 90% occupancy. Every resident had to be relocated temporarily to another room at some point during the project. Everyone is very pleased with the outcome, which provides a more homelike appearance.

A roof replacement project was completed at the Col. Robert L. Howard State Veterans Home. This was a risk management claim due to extensive hail damage over the majority of the roof discovered in FY 2020.

Williams-Blackstock Architects completed a master plan for the Enterprise site where the fifth state veterans home will be located. While the overall design is much like the Col. Robert L. Howard State Veterans Home, with private rooms and bathrooms, we incorporated changes from an operational functionality standpoint as well as lessons learned from COVID-19. The home will feature a farmhouse-style design to go with the charm of the farming community where the land is located. We received notice from the VA Office of Construction Management that our grant for this project has been conditionally awarded for funding in FY 21. We have milestones that must be completed by specific dates in order to maintain awarded funding.

The Veterans Homes Committee received nominations for the naming of the fifth state veterans home. On July 9, 2021, the State Board of Veterans Affairs voted to name the home after Medal of Honor recipient Command Sgt. Maj. (CSM) Bennie G. Adkins. Additionally, at this meeting, the veterans home design was unveiled to the public.

The Certificate of Need (CON) application for the CSM Bennie G. Adkins State Veterans Home has been completed and submitted to the State Health Planning and Development Agency (SHPDA) on September 15, 2021. The committee is expected to meet on the application for approval of the Certificate of Need by the 2nd quarter of FY 2022.

Bill Nichols State Veterans Home, “Tut” Fann State Veterans Home, William F. Green State Veterans Home, and Col. Robert L Howard State Veterans Home are fully licensed and in compliance with healthcare standards of the federal VA and the Alabama Department of Public Health. Excellent care continues to be provided to Alabama’s heroes.

Bill Nichols State Veterans Home

FY 2021 Resident Demographics

By Age:

30-39:	0	60-69:	14	90-99:	17
40-49:	0	70-79:	42	100 +:	3
50-59:	1	80-89:	29		

By Sex:

Male:	103
Female:	3
Total:	106

By Race:

White:	80
Black:	26
Other:	0

Demographics by County of Residence:

Autauga	4	Conecuh	0	Houston	2	Morgan	0
Baldwin	0	Coosa	5	Jackson	0	Perry	0
Barbour	0	Covington	0	Jefferson	7	Pickens	0
Bibb	0	Crenshaw	2	Lamar	0	Pike	0
Blount	1	Cullman	0	Lauderdale	0	Randolph	1
Bullock	0	Dale	3	Lawrence	1	Russell	1
Butler	0	Dallas	1	Lee	8	St. Clair	2
Calhoun	2	DeKalb	0	Limestone	0	Shelby	4
Chambers	3	Elmore	11	Lowndes	0	Sumter	0
Cherokee	0	Escambia	0	Macon	5	Talladega	6
Chilton	2	Etowah	0	Madison	0	Tallapoosa	9
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	0
Clarke	0	Franklin	0	Marion	0	Walker	1
Clay	0	Geneva	0	Marshall	1	Washington	0
Cleburne	0	Greene	0	Mobile	1	Wilcox	2
Coffee	2	Hale	0	Monroe	0	Winston	0
Colbert	0	Henry	0	Montgomery	19		

Admissions/Discharges by Month:

PFYs	Admitted	2,415	Discharged	410	Deaths	1,924
October 2020	Admitted	8	Discharged	1	Deaths	7
November 2020	Admitted	5	Discharged	1	Deaths	4
December 2020	Admitted	6	Discharged	0	Deaths	4
January 2021	Admitted	5	Discharged	0	Deaths	5
February 2021	Admitted	9	Discharged	3	Deaths	3
March 2021	Admitted	9	Discharged	1	Deaths	3
April 2021	Admitted	8	Discharged	4	Deaths	2
May 2021	Admitted	6	Discharged	1	Deaths	1
June 2021	Admitted	12	Discharged	2	Deaths	1
July 2021	Admitted	13	Discharged	1	Deaths	8
August 2021	Admitted	8	Discharged	3	Deaths	5
September 2021	Admitted	5	Discharged	2	Deaths	7

TOTALS TO DATE:	2,509	429	1,974
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Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	10	Korea:	32	Vietnam:	65
Gulf War:	9	Ex-POW:	0	Peacetime:	4

As of:	September 30, 2021	Total Residents:	106
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Floyd E. "Tut" Fann State Veterans Home

FY 2021 Resident Demographics

By Age:

30-39:	0	60-69:	11	90-99:	21
40-49:	1	70-79:	35	100 +:	1
50-59:	2	80-89:	42		

By Sex:

Male:	110
Female:	3
Total:	113

By Race:

White:	94
Black:	18
Other:	1

Demographics by County of Residence:

Autauga	0	Conecuh	0	Houston	0	Morgan	10
Baldwin	0	Coosa	0	Jackson	0	Perry	0
Barbour	0	Covington	1	Jefferson	9	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	2	Cullman	2	Lauderdale	4	Randolph	0
Bullock	0	Dale	0	Lawrence	1	Russell	0
Butler	0	Dallas	0	Lee	0	St. Clair	1
Calhoun	4	DeKalb	3	Limestone	4	Shelby	2
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	0	Escambia	0	Macon	0	Talladega	0
Chilton	0	Etowah	3	Madison	54	Tallapoosa	0
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	1
Clarke	0	Franklin	0	Marion	0	Walker	2
Clay	0	Geneva	0	Marshall	4	Washington	0
Cleburne	0	Greene	0	Mobile	0	Wilcox	0
Coffee	0	Hale	1	Monroe	0	Winston	2
Colbert	3	Henry	0	Montgomery	0		

Admissions/Discharges by Month:

PFYs	Admitted	2,027	Discharged	301	Deaths	1,635
October 2020	Admitted	1	Discharged	0	Deaths	4
November 2020	Admitted	8	Discharged	0	Deaths	2
December 2020	Admitted	3	Discharged	0	Deaths	5
January 2021	Admitted	8	Discharged	0	Deaths	9
February 2021	Admitted	11	Discharged	5	Deaths	6
March 2021	Admitted	17	Discharged	2	Deaths	1
April 2021	Admitted	16	Discharged	1	Deaths	2
May 2021	Admitted	10	Discharged	1	Deaths	10
June 2021	Admitted	11	Discharged	6	Deaths	4
July 2021	Admitted	8	Discharged	1	Deaths	6
August 2021	Admitted	11	Discharged	2	Deaths	16
September 2021	Admitted	13	Discharged	2	Deaths	10
TOTALS TO DATE:		2,144		321		1,710

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	10	Korea:	35	Vietnam:	63
Gulf War:	10	Ex-POW:	0	Peacetime:	7

As of: September 30, 2021

Total Residents: 113

William F. Green State Veterans Home

FY 2021 Resident Demographics

By Age:

30-39:	0	60-69:	11	90-99:	20
40-49:	0	70-79:	51	100 +:	1
50-59:	0	80-89:	35		

By Sex:

Male:	117
Female:	1
Total:	118

By Race:

White:	95
Black:	23
Other:	0

Demographics by County of Residence:

Autauga	0	Conecuh	0	Houston	2	Morgan	2
Baldwin	49	Coosa	0	Jackson	0	Perry	0
Barbour	0	Covington	9	Jefferson	2	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	0	Cullman	0	Lauderdale	0	Randolph	0
Bullock	0	Dale	3	Lawrence	0	Russell	0
Butler	0	Dallas	1	Lee	0	St. Clair	0
Calhoun	0	DeKalb	0	Limestone	0	Shelby	0
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	0	Escambia	5	Macon	0	Talladega	0
Chilton	0	Etowah	0	Madison	0	Tallapoosa	0
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	0
Clarke	3	Franklin	0	Marion	0	Verbena	0
Clay	0	Geneva	1	Marshall	0	Walker	0
Cleburne	0	Greene	0	Mobile	38	Washington	1
Coffee	0	Hale	0	Monroe	1	Wilcox	0
Colbert	0	Henry	0	Montgomery	1	Winston	

Admissions/Discharges by Month:

PFYs	Admitted	2,124	Discharged	449	Deaths	1,582
October 2020	Admitted	3	Discharged	0	Deaths	5
November 2020	Admitted	10	Discharged	1	Deaths	3
December 2020	Admitted	0	Discharged	0	Deaths	8
January 2021	Admitted	7	Discharged	0	Deaths	8
February 2021	Admitted	12	Discharged	0	Deaths	3
March 2021	Admitted	16	Discharged	1	Deaths	7
April 2021	Admitted	10	Discharged	2	Deaths	4
May 2021	Admitted	11	Discharged	0	Deaths	4
June 2021	Admitted	7	Discharged	1	Deaths	4
July 2021	Admitted	6	Discharged	1	Deaths	4
August 2021	Admitted	7	Discharged	0	Deaths	6
September 2021	Admitted	5	Discharged	4	Deaths	3

TOTALS TO DATE: 2,218 459 1,641

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	7	Korea:	35	Vietnam:	81
Gulf War:	4	Ex-POW:	0	Peacetime:	0

As of: September 30, 2021 Total Residents: 118

Col. Robert L. Howard State Veterans Home - SNF

FY 2021 Resident Demographics

By Age:

30-39:	0	60-69:	13	90-99:	49
40-49:	1	70-79:	55	100 +:	3
50-59:	5	80-89:	42		

By Sex:

Male:	160
Female:	8
Total:	168

By Race:

White:	150
Black:	17
Other:	1

Demographics by County of Residence:

Autauga	1	Conecuh	0	Houston	0	Morgan	0
Baldwin	0	Coosa	0	Jackson	0	Perry	0
Barbour	0	Covington	0	Jefferson	50	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	1	Cullman	2	Lauderdale	1	Randolph	0
Bullock	0	Dale	0	Lawrence	0	Russell	0
Butler	0	Dallas	0	Lee	0	St. Clair	24
Calhoun	18	DeKalb	1	Limestone	2	Shelby	25
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	1	Escambia	0	Macon	0	Talladega	11
Chilton	2	Etowah	15	Madison	4	Tallapoosa	2
Choctaw	1	Fayette	0	Marengo	0	Tuscaloosa	0
Clarke	0	Franklin	0	Marion	0	Walker	2
Clay	0	Geneva	1	Marshall	0	Washington	0
Cleburne	1	Greene	0	Mobile	0	Wilcox	0
Coffee	0	Hale	0	Monroe	0	Winston	0
Colbert	1	Henry	0	Montgomery	2		

Admissions/Discharges by Month:

PFYs	Admitted	633	Discharged	57	Deaths	439
October 2020	Admitted	2	Discharged	0	Deaths	4
November 2020	Admitted	1	Discharged	1	Deaths	3
December 2020	Admitted	2	Discharged	0	Deaths	12
January 2021	Admitted	1	Discharged	1	Deaths	17
February 2021	Admitted	10	Discharged	0	Deaths	4
March 2021	Admitted	16	Discharged	0	Deaths	2
April 2021	Admitted	20	Discharged	2	Deaths	3
May 2021	Admitted	9	Discharged	0	Deaths	4
June 2021	Admitted	20	Discharged	4	Deaths	6
July 2021	Admitted	11	Discharged	0	Deaths	4
August 2021	Admitted	14	Discharged	2	Deaths	10
September 2021	Admitted	6	Discharged	1	Deaths	2
TOTALS TO DATE:		745		68		510

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	23	Korea:	61	Vietnam:	87
Gulf War:	9	Ex-POW:	0	Peacetime:	1

As of: September 30, 2021

Total Residents: 168

Col. Robert L. Howard State Veterans Home - DOM

FY 2021 Resident Demographics

By Age:

30-39:	0	60-69:	4	90-99:	28
40-49:	0	70-79:	18	100 +:	0
50-59:	0	80-89:	24		

By Sex:

Male:	71
Female:	3
Total:	74

By Race:

White:	72
Black:	2
Other:	0

Demographics by County of Residence:

Autauga	1	Conecuh	0	Houston	0	Morgan	0
Baldwin	1	Coosa	0	Jackson	0	Perry	0
Barbour	0	Covington	0	Jefferson	21	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	0	Cullman	0	Lauderdale	0	Randolph	0
Bullock	0	Dale	0	Lawrence	0	Russell	0
Butler	0	Dallas	0	Lee	1	St. Clair	12
Calhoun	7	DeKalb	1	Limestone	0	Shelby	13
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	0	Escambia	0	Macon	0	Talladega	4
Chilton	1	Etowah	5	Madison	1	Tallapoosa	0
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	1
Clarke	0	Franklin	0	Marion	0	Walker	1
Clay	0	Geneva	0	Marshall	0	Washington	0
Cleburne	1	Greene	0	Mobile	0	Wilcox	0
Coffee	0	Hale	0	Monroe	0	Winston	0
Colbert	0	Henry	0	Montgomery	3		

Admissions/Discharges by Month:

PFYs	Admitted	312	Discharged	209	Deaths	29
October 2020	Admitted	5	Discharged	2	Deaths	0
November 2020	Admitted	2	Discharged	0	Deaths	0
December 2020	Admitted	4	Discharged	2	Deaths	0
January 2021	Admitted	4	Discharged	1	Deaths	2
February 2021	Admitted	1	Discharged	1	Deaths	0
March 2021	Admitted	2	Discharged	1	Deaths	0
April 2021	Admitted	1	Discharged	0	Deaths	0
May 2021	Admitted	2	Discharged	1	Deaths	1
June 2021	Admitted	1	Discharged	2	Deaths	0
July 2021	Admitted	2	Discharged	3	Deaths	0
August 2021	Admitted	2	Discharged	6	Deaths	0
September 2021	Admitted	2	Discharged	1	Deaths	0
TOTALS TO DATE:		340		229		32

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	14	Korea:	37	Vietnam:	26
Gulf War:	2	Ex-POW:	0	Peacetime:	0

As of: September 30, 2021

Total Residents: 74

**Bill Nichols, “Tut” Fann, WF Green and
Col. Robert L. Howard
State Veterans Home
Daily Rate - FY 2021**

Bill Nichols, Tut Fann, & William F. Green State Veterans Homes

<i>Effective Date</i>	<i>10/1/2020*</i>	<i>7/1/2021**</i>
Federal Per Diem	\$115.62	\$115.62
State Per Diem	\$105.56	\$114.64
Veteran	\$ 11.64	\$ 11.64
Total Daily Rate	\$232.82	\$241.90

Col. Robert L. Howard State Veterans Home - Skilled

<i>Effective Date</i>	<i>10/1/2020*</i>	<i>7/1/2021</i>
Federal Per Diem	\$115.62	\$115.62
State Per Diem	\$108.22	\$117.51
Veteran	\$ 24.00	\$ 24.00
Total Daily Rate	\$247.84	\$257.13

Col. Robert L. Howard State Veterans Home - Domiciliary

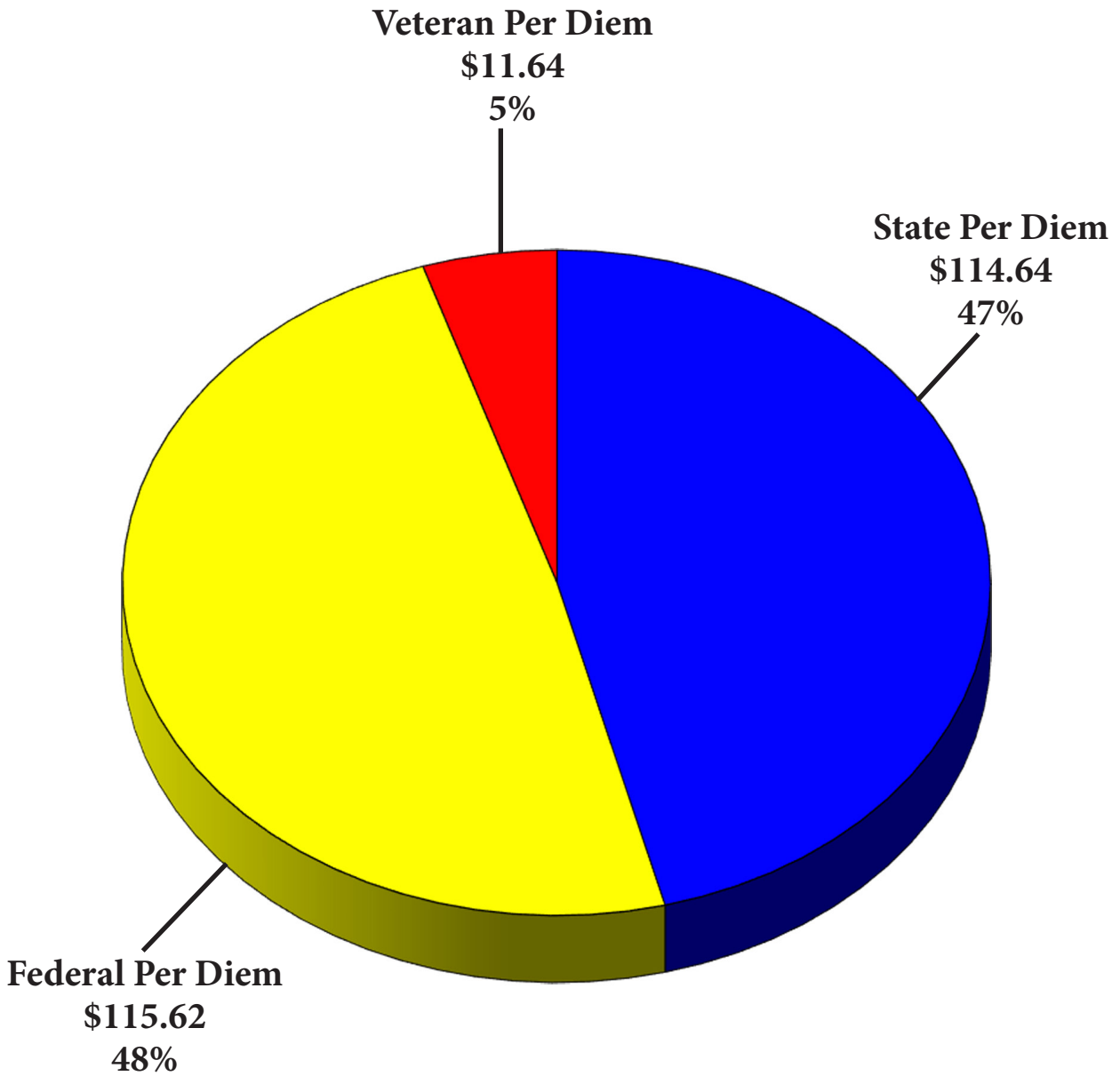
<i>Effective Date</i>	<i>10/1/2020*</i>	<i>7/1/2021</i>
Federal Per Diem	\$ 49.91	\$ 49.91
State Per Diem	\$ 82.61	\$ 88.48
Veteran	\$ 24.00	\$ 24.00
Total Daily Rate	\$156.52	\$162.39

Veterans who are 70 – 100% service-connected Disabled or are being treated for a service-connected condition receive care in the Veterans Home at rate established and paid for by the Federal VA.

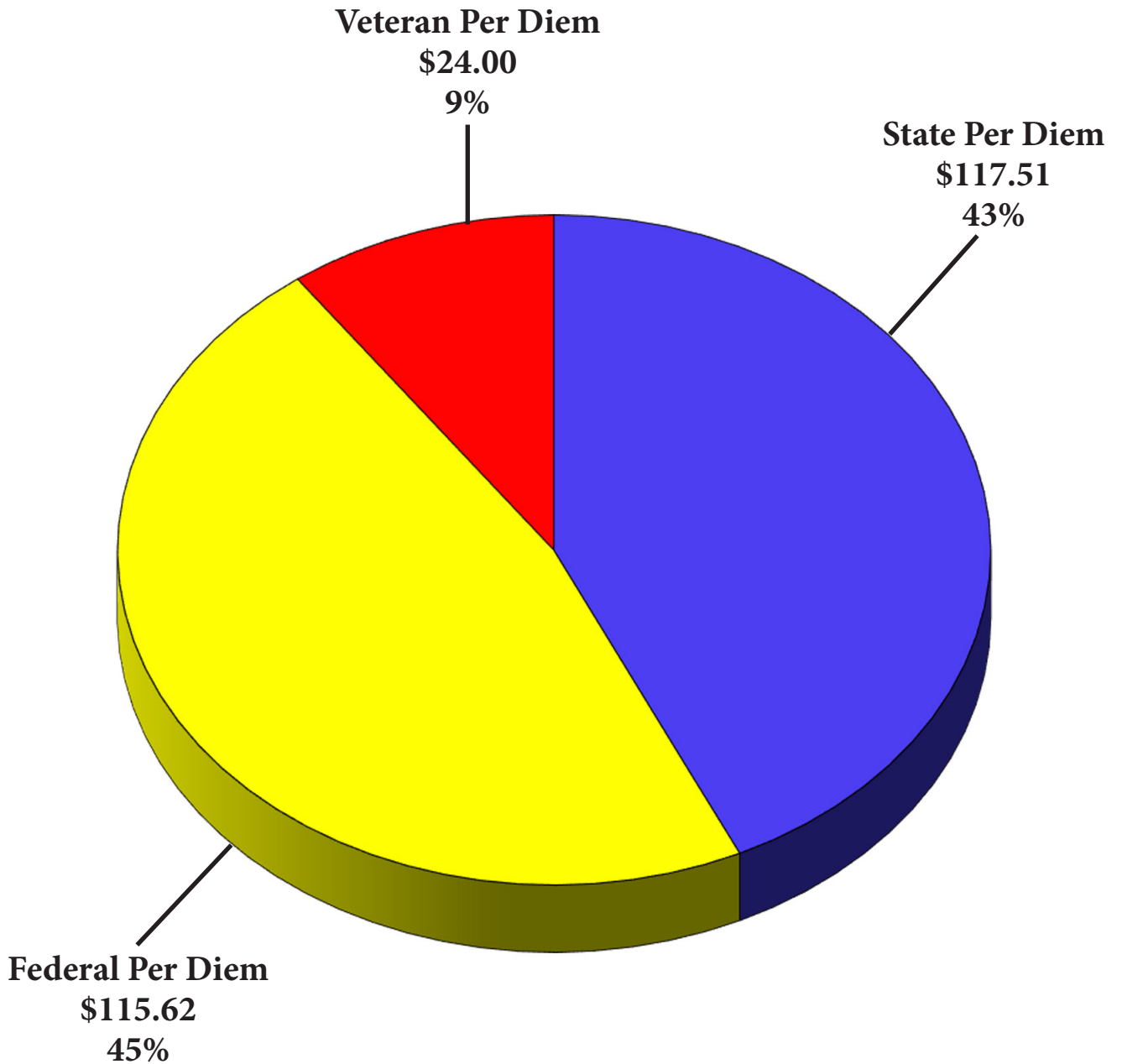
**Rates continued from 7/1/2020*

*** Board voted to increase contract rate*

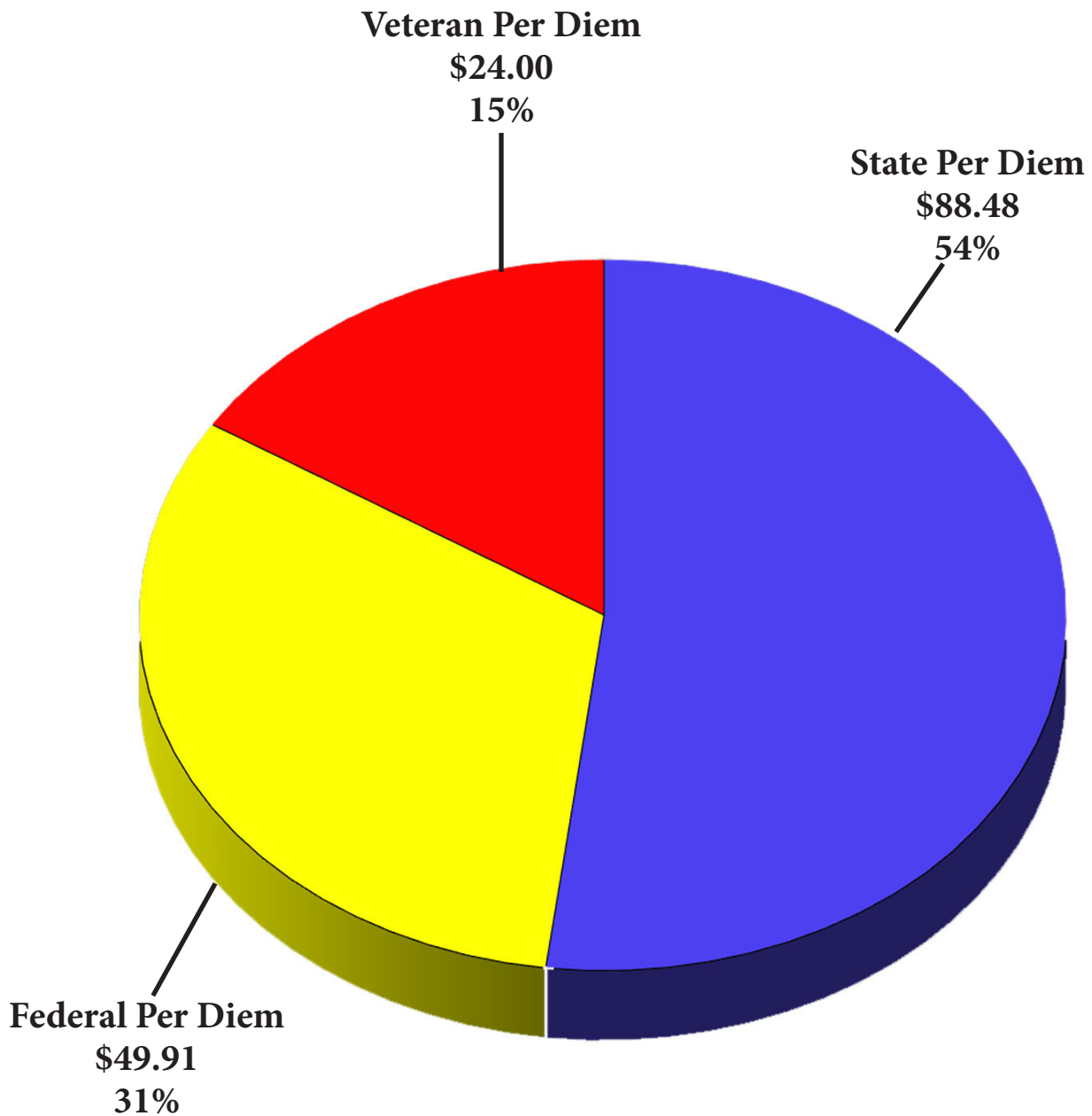
Bill Nichols, "Tut" Fann and WF Green
State Veterans Home
Cost Per Day - \$241.90
Effective July 1, 2021



Col. Robert L. Howard State Veterans Home
Skilled Nursing Facility
Cost Per Day - \$257.13
Effective July 1, 2021



Col. Robert L. Howard State Veterans Home
Domiciliary
Cost Per Day - \$161.39
Effective July 1, 2021



Alabama State Veterans Memorial Cemetery at Spanish Fort



Burials

October 1, 2020–September 30, 2021

Total Interments:	463
Total Veterans Interred:	368
Total Spouses Interred:	92
Total Casket Interments:	294
Total Cremains Interments:	169
Total Dependents Interred:	3

The Alabama State Veterans Memorial Cemetery at Spanish Fort, dedicated on December 7, 2012, serves as a reminder of the sacrifices made by Americans while defending the nation's freedom. The cemetery sits on over 120 acres of land and includes an administration building, maintenance facility, committal shelter and a memorial walk. There are a total of 5,000 graves with in-ground crypts, traditional graves, columbarium niches and a scatter garden. The lifespan of the entire cemetery is 100 years.

The first veteran burial service was on April 19, 2013. Eventually the cemetery will be the final resting place for more than 190,000 veterans, their spouses, and their eligible dependents. In 2016, the columbarium was expanded from 128 to 768 vaults. In 2018, the in-ground Cremation Section was expanded to 400 new grave sites and the Memorial Wall and Scatter Garden added 100 new sites.

During Memorial Day, flags were placed on all burial sites and at the front entrance of the cemetery by dozens of Boy and Girl Scouts representing several troops and some members of the Patriot Guard Riders. This special recognition honored the veterans who paid the ultimate sacrifice in service of our country.

STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

Our Mission

To promote awareness and assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

Our Core Values

Professionalism – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.

Integrity – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.

Compassion – Consistently demonstrate care, concern and understanding in every encounter.

Commitment – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.

Teamwork – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.



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