

*Alabama Department  
of  
Veterans Affairs*

**FISCAL YEAR 2019 ANNUAL REPORT**



**October 1, 2018 - September 30, 2019**

**Alabama Department of Veterans Affairs  
RSA Union Building  
100 North Union Street, Suite 850  
Montgomery, Alabama 36104**





STATE OF ALABAMA  
DEPARTMENT OF VETERANS AFFAIRS

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REAR ADMIRAL W. KENT DAVIS, USN.  
(RET) COMMISSIONER

November 15, 2020

Governor Kay Ivey  
Members of the State Board of Veterans Affairs  
Citizens of the State of Alabama

*Code of Alabama, 1975, Section 31-5-7, reads:*

The State Service Commissioner shall submit to the State Board of Veterans Affairs for its approval an annual budget of all funds appropriated by the Legislature to the department for the specific purposes for which they are appropriated, and also a budget of any federal funds which may be allotted to the state by the federal government for the purposes of the department according to the regulations of the federal authorities. He shall publish annually a full report of the operations and administration of the department, together with recommendations and suggestions, and submit such report to the state board.

In compliance with the above section, it is my distinct honor to present the Annual Report of the Alabama Department of Veterans Affairs for FY 2019.

Very Respectfully,

W. Kent Davis  
Rear Admiral, USN (Retired)  
Commissioner



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# STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the Veterans of Foreign Wars, the Disabled American Veterans, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

## Board Members for Fiscal Year 2019



**CHAIRWOMAN  
GOVERNOR KAY IVEY**



**VICE-CHAIRMAN  
CHAD RICHMOND**



**DEPUTY VICE-CHAIRMAN  
DON FISHER**



**MIKE DAVIS**



**PATRICK DOWNING**



**WILLIS FRAZIER**



**MATT GAFF**



**SCOTT GEDLING**



**GERALD MAXWELL**



**JOHN NEW**



**VAL OBREGON**



**KEN ROLLINS**



**CHARLES STEPHENS**



**ANN TOMS**



**DEBORAH WALKER**



**CHARLES WAUGH**

**Not Pictured: Seymour Lichtenfield**

# COMMISSIONER'S OVERVIEW



To the Governor of the State of Alabama, members of the State Board of Veterans Affairs, the President of the Senate, and the Speaker of the House of Representatives, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for Fiscal Year 2019. The report gives a complete overview of veteran services and programs ADVA provides to veterans and highlights the many accomplishments of our dedicated team of state and contract employees.

I want to express my gratitude to the exceptional men and women of the Department who honorably serve the more than 400,000 veterans with unwavering dedication and commitment to excellence in all they do for our veterans, their family members, caregivers, and survivors. The partnerships we have forged with the U.S. Department of Veterans Affairs, veteran service organizations, community providers, and state, county and local governmental agencies have strengthened the Department's ability to leverage resources and to foster seamless access to veterans' services.

In Fiscal Year 2019, ADVA began the successful execution of a major renovation and expansion project at the William F. Green State Veterans Home in Bay Minette and the Floyd E. "Tut" Fann State Veterans Home in Huntsville. The \$10 million project completely renovates 300 residential rooms, expands community and recreational centers, and improves the overall functionality of the homes for meeting the diverse and sometimes complex needs of our veteran residents. Understanding that our greatest assets are the men and women who serve our veterans, we pursued employee pay raises and reclassifications to align salaries with market demands. We also aligned merit and non-merit appraisal systems and revamped an employee award program that recognizes the service of our outstanding employees.

Our nationally renowned G.I. Dependent Scholarship program processed more than 17,000 scholarships totaling more than \$64 million in educational benefits for dependents of disabled veterans attending state supported colleges, universities, junior community colleges and technical schools. Our county veteran service offices filed 24,401 compensation and pension veterans' claims, 224 insurance claims, 3,308 education claims, and 576 VA homeowner benefit claims. In 2019, the VA benefits expenditures in Alabama totaled more than \$3.9 billion.

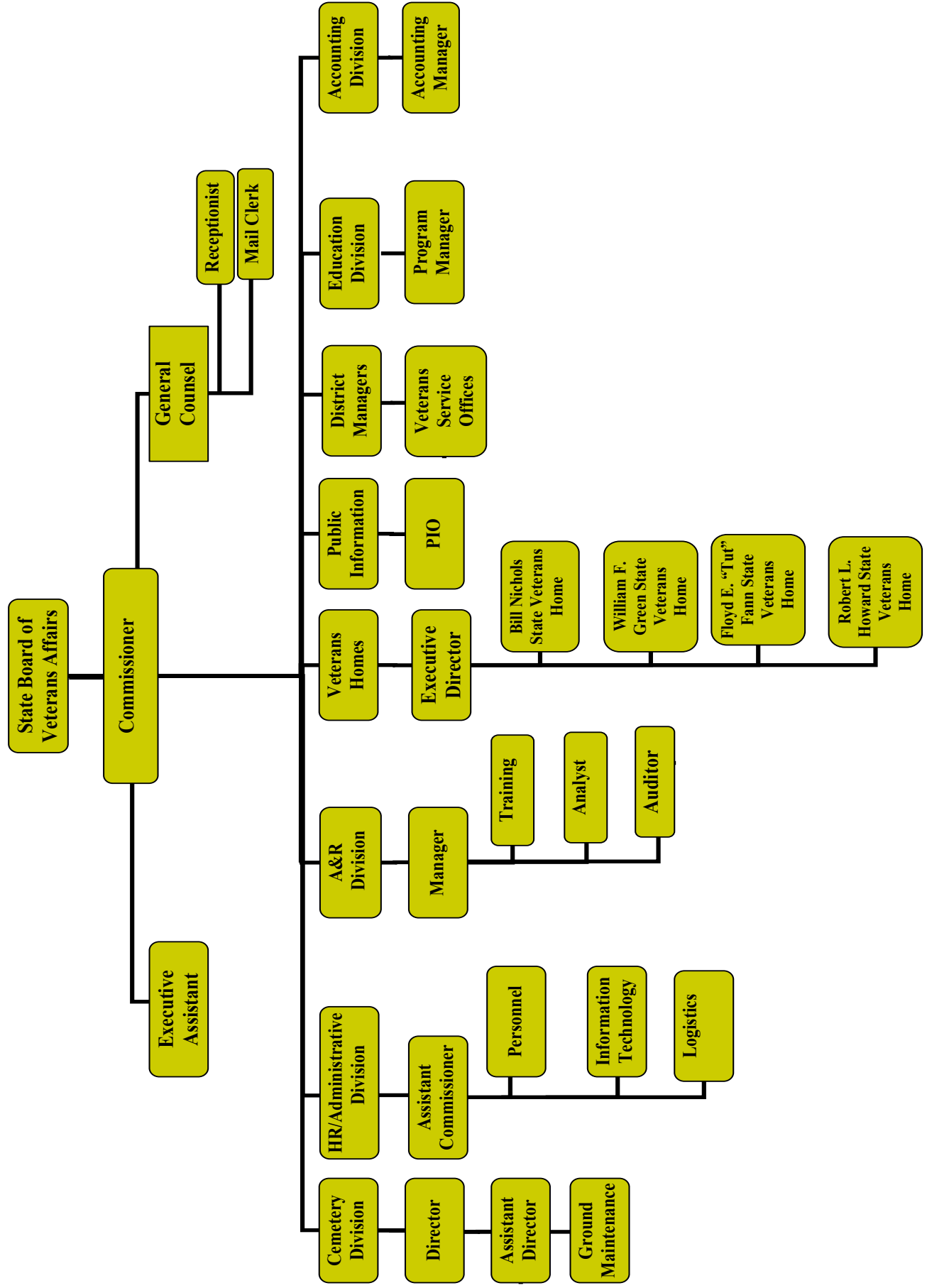
In 2019, the Department began modernizing training platforms by using proven technology to deliver consistent and meaningful training for employee development. This approach will include online training conferences, group workshops, interactive lessons, and individual skills development to enable our employees to better serve our veterans with confidence. A new ADVA website was launched in 2019 to better serve the public by providing relevant information about veterans benefits, services and programs. The website includes a master calendar for announcing veterans outreach events and incorporated the Alabama Veterans Network (AlaVetNet) Website, a repository for services such as housing, healthcare, employment, and basic human needs.

The Department developed a plan in 2019 to create the Office of External Affairs for Outreach and Engagement for building partnerships with state and federal agencies, non-profit and faith-based organizations, and institutions of higher learning. The office will include the Assistant Commissioner for Outreach and Engagement, Director of Intergovernmental Relations, and the Public Information Officer.

On behalf of our employees who proudly serve "America's Finest," I want to express our gratitude to the citizens of Alabama for their continued support to the ADVA, and to our veterans and their families.

# ALABAMA DEPARTMENT OF VETERANS AFFAIRS

## ORGANIZATIONAL CHART



# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                                              | ADDRESS, TELEPHONE, FAX                                                                                 | DAYS SERVED                             |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------|
| <b>AUTAUGA</b><br>Matthew Hobbie                                    | 218 North Court Street<br>Prattville, AL 36067<br>Phone: (334) 358-6746<br>FAX: (334) 361-4821          | Monday-Friday                           |
| <b>BALDWIN</b><br>Raymond Williamson<br>Vickie Green                | 201 East Section Street<br>Foley, AL 36535<br>Phone: (251) 937-0218<br>FAX: (251) 972-8535              | Monday–Friday                           |
| <b>BARBOUR</b><br>David Sharpe                                      | 303 East Broad Street Ste. 102<br>Eufaula, AL 36027<br>Phone: (334) 619-1511<br>FAX: (334) 619-1512     | Monday and Thursday                     |
| <b>BIBB</b><br>Itinerant                                            | 35 Court Square East, Ste. 105<br>Centreville, AL 35042<br>Phone: (205) 926-3116<br>FAX: (205) 926-3126 | Monday and Thursday                     |
| <b>BLOUNT</b><br>Itinerant                                          | 1004 2nd Ave East, Rm 13<br>Oneonta, AL 35121<br>Phone: (205) 274-2287<br>FAX: (205) 274-7611           | Wednesday and Thursday                  |
| <b>BULLOCK</b>                                                      | The Bullock County office has relocated to the Montgomery County location.                              |                                         |
| <b>BUTLER</b><br>Tammie R. Rice                                     | 201 S. Conecuh Street, Ste. 102<br>Greenville, AL 36037<br>Phone: (334) 382-3231<br>FAX: (334) 382-6595 | Monday, Tuesday, Thursday<br>and Friday |
| <b>CALHOUN</b><br>Annette J. Rainge<br>George Orr<br>Teresa Garrand | 1702 Noble Street, Ste. 109<br>Anniston, AL 36202<br>Phone: (256) 241-2950<br>FAX: (256) 231-1893       | Monday–Friday                           |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                 | ADDRESS, TELEPHONE, FAX                                                                           | DAYS SERVED      |
|----------------------------------------|---------------------------------------------------------------------------------------------------|------------------|
| <b>CHAMBERS</b>                        | The Chambers County office has relocated to the Lee County location.                              |                  |
| <b>CHEROKEE</b>                        | The Cherokee County office has relocated to the Etowah County location.                           |                  |
| <b>CHILTON</b>                         | The Chilton County office has relocated to the Shelby County location.                            |                  |
| <b>CHOCTAW</b><br>Billy Wells          | 117 S. Mulberry St., RM 126<br>Butler, AL 36904<br>Phone: (205) 459-2111<br>FAX: (205) 459-2116   | Tuesday          |
| <b>CLARKE</b><br>Rhonda K. Jackson     | 120 Court Street<br>Grove Hill, AL 36451<br>Phone: (251) 275-3374<br>FAX: (251) 275-1060          | Monday-Wednesday |
| <b>CLAY</b>                            | The Clay County office has been relocated to the Randolph County location.                        |                  |
| <b>CLEBURNE</b><br>Rochelle I. Osbourn | 120 Vickery Street, RM 106<br>Heflin, AL 36264<br>Phone: (256) 463-7765<br>FAX: (256) 463-1015    | Monday-Wednesday |
| <b>COFFEE</b><br>Meriah H. Nelson      | 1065 E. McKinnon Street<br>New Brockton, AL 36351<br>Phone: (334) 894-5858<br>FAX: (334) 894-6506 | Monday-Friday    |
| <b>COLBERT</b>                         | The Colbert County office has been relocated to the Lauderdale County location.                   |                  |
| <b>CONECUH</b><br>Tammie Rice          | 111 Court Street, Ste. 108<br>Evergreen, AL 36401<br>Phone: (251) 578-7036<br>FAX: (251) 578-2835 | Wednesday        |
| <b>COOSA</b>                           | The Coosa County office has been relocated to the Tallapoosa County location.                     |                  |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                                | ADDRESS, TELEPHONE, FAX                                                                                  | DAYS SERVED   |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------|
| <b>COVINGTON</b><br>Robert B. Foshee                  | 250 Hillcrest Drive, RM 151<br>Andalusia, AL 36420<br>Phone: (334) 428-2687<br>FAX: (334) 428-2679       | Monday–Friday |
| <b>CRENSHAW</b>                                       | The Crenshaw Count office has been relocated to the Butler County location.                              |               |
| <b>CULLMAN</b><br>Darell J. Brewer<br>Candace Reppond | 500 2nd Avenue SW, RM 109<br>Cullman, AL 35055<br>Phone: (256) 775-4662<br>FAX: (256) 775-4947           | Monday–Friday |
| <b>DALE</b><br>Jerry L. Lucas<br>Rachel M. Hauser     | 202 Hwy 123 South, Ste. F<br>Ozark, AL 36360<br>Phone: (334) 774-5550<br>FAX: (334) 774-5713             | Monday–Friday |
| <b>DALLAS</b><br>Lashundra Weaver                     | 105 Lauderdale St., RM 132<br>Selma, AL 36702<br>Phone: (334) 874-2533<br>FAX: (334) 874-2599            | Monday–Friday |
| <b>DEKALB</b><br>James E. “Jim” McIntire              | 500 Grand Avenue SW<br>Ft. Payne, AL 35967<br>Phone: (256) 845-8572<br>FAX: (256) 845-8582               | Monday–Friday |
| <b>ELMORE</b><br>Steven B. Reeves                     | 100 East Commerce Street<br>Wetumpka, AL 36092<br>Phone: (334) 567-1156 Ext. 5016<br>FAX: (334) 514-6277 | Monday–Friday |
| <b>ESCAMBIA</b><br>Gene A. Moore                      | 8600 Highway 31 East<br>Atmore, AL 35602<br>Phone: (251) 368-4223 Ext. 115<br>FAX: (251) 446-8610        | Monday–Friday |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                                                | ADDRESS, TELEPHONE, FAX                                                                               | DAYS SERVED                 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>ETOWAH</b><br>Kevin F. Martin<br>Brian Evans<br>Norma Jean Russell | 800 Forest Avenue, Ste. 202<br>Gadsden, AL 35901<br>Phone: (256) 549-5458/5459<br>FAX: (256) 549-5449 | Monday–Friday               |
| <b>FAYETTE</b><br>Jon A. Doolittle, Sr.                               | 103 First Avenue NW<br>Fayette, AL 35555-0304<br>Phone: (205) 932-6262<br>FAX: (205) 932-5251         | Monday, Thursday and Friday |
| <b>FRANKLIN</b><br>Michael White                                      | 410 Jackson Street<br>Russellville, AL 35653<br>Phone (256) 332-8845<br>Fax: (256) 332-8839           | Thursday                    |
| <b>GENEVA</b><br>Robert Gautney                                       | 200 North Commerce Street<br>Geneva, AL 36340<br>Phone: (334) 684-5657<br>FAX: (334) 684-5656         | Monday–Friday               |
| <b>GREENE</b><br>Itinerant                                            | 20 South Commerce Street<br>Eutaw, AL 35462<br>Phone: (205) 372-6977<br>FAX: (205) 372-6947           | First Wednesday of Month    |
| <b>HALE</b>                                                           | The Hale County office has been relocated to the Bibb County location.                                |                             |
| <b>HENRY</b>                                                          | The Henry County office has been relocated to the Barbour County location.                            |                             |
| <b>HOUSTON</b><br>Davy K. Daughtry<br>Orlanda Grimsley                | 1685 Ross Clark Circle<br>Dothan, AL 36301<br>Phone: (334) 677-4749<br>FAX: (334) 673-7550            | Monday–Friday               |
| <b>JACKSON</b><br>Mike K. Maynor                                      | 102 E. Laurel St, Ste. 33<br>Scottsboro, AL 35768<br>Phone: (256) 259-1411<br>FAX: (256) 259-9019     | Monday–Friday               |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                | ADDRESS, TELEPHONE, FAX                                                                                                   | DAYS SERVED   |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------|---------------|
| JEFFERSON/BIRMINGHAM  |                                                                                                                           |               |
| Angela F. Hunter      | 1515 6th Ave. South, Five West                                                                                            | Monday–Friday |
| Zanthia S. Matthews   | Cooper Green Mercy Health                                                                                                 |               |
| Lisa Robertson        | Birmingham, AL 35233                                                                                                      |               |
| Daniel C. Dobson      | Phone: (205) 521-7305                                                                                                     |               |
| Michael Klarman       | FAX: (205) 521-7309                                                                                                       |               |
| Melodie Chancey       |                                                                                                                           |               |
| Ashley Murff          |                                                                                                                           |               |
| JEFFERSON/BESSEMER    |                                                                                                                           |               |
| James Threadgill      | 1801 3rd Avenue North, RM 105A                                                                                            | Monday–Friday |
| Mark Sigmund          | Phone: (205) 481-4117                                                                                                     |               |
|                       | FAX: (205) 481-8015                                                                                                       |               |
| LAMAR                 |                                                                                                                           |               |
| Jon A. Doolittle, Sr. | Courthouse Annex Bevill Bldg.<br>West Columbus Avenue<br>Vernon, AL 35592<br>Phone: (205) 695-7253<br>Fax: (205) 695-0023 | Wednesday     |
| LAUDERDALE            |                                                                                                                           |               |
| Peggy Marquart        | 312 S. Court Street                                                                                                       | Monday–Friday |
| Micheal A. White      | Florence, AL 35630                                                                                                        |               |
| Felicia D. Jones      | Phone: (256) 760-5845                                                                                                     |               |
| Beryl Hester          | Fax: (256) 767-0013                                                                                                       |               |
| LAWRENCE              | The Lawrence County office has been relocated to the Morgan County location.                                              |               |
| LEE                   |                                                                                                                           |               |
| Sean Gathers          | 215 South 9th Street, RM 120                                                                                              | Monday–Friday |
| Christopher Williams  | Opelika, AL 36801                                                                                                         |               |
|                       | Phone: (334) 737-3626                                                                                                     |               |
|                       | FAX: (334) 745-9769                                                                                                       |               |
| LIMESTONE             |                                                                                                                           |               |
| Vacant                | 1109 W. Market Street Ste. B<br>Athens, AL 35611<br>Phone: (256) 233-6459<br>FAX: (256) 233-6423                          | Monday–Friday |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                                                                                          | ADDRESS, TELEPHONE, FAX                                                                                                  | DAYS SERVED   |
|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>LOWNDES</b>                                                                                                  | The Lowndes County office has been relocated to the Montgomery County location.                                          |               |
| <b>MACON</b><br>David C. Sharpe<br>Betty Dubose                                                                 | 2400 Hospital Road<br>Building 2, RM 109<br>Tuskegee, AL 36803<br>Phone: (334) 727-0550 Ext. 3470<br>FAX: (334) 724-6890 | Monday–Friday |
| <b>MADISON</b><br>Richard Epps<br>Terrance Shearod<br>Cynthia Johnson<br>Delilah Massarotti<br>Wesley H. Conner | 115-B Washington Street<br>Huntsville, AL 35801<br>Phone: (256) 532-1662<br>FAX: (256) 532-1562                          | Monday–Friday |
| <b>MARENGO</b><br>Sandra M. Wright                                                                              | 101 E. Coats Avenue, RM 123<br>Linden, AL 36748<br>Phone: (334) 295-2243<br>FAX: (334) 295-2268                          | Monday–Friday |
| <b>MARION</b><br>Vacant                                                                                         | First Avenue SW & Military Street<br>Hamilton, AL 35570<br>Phone: (205) 921-3161<br>FAX: (205) 921-1742                  | Monday–Friday |
| <b>MARSHALL</b><br>Vacant                                                                                       | 424 Blount Avenue<br>Guntersville, AL 35976<br>Phone: (256) 571-7761<br>FAX: (256) 571-7856                              | Monday–Friday |
| <b>MOBILE</b><br>Hasten Taylor<br>James Odom<br>Jaclyn Campione<br>Latashia Love<br>Darlene Corbin              | 1150 Government St., RM 107<br>Mobile, AL 36604<br>Phone: (251) 574-8578<br>FAX: (251) 574-5606                          | Monday–Friday |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                                                                         | ADDRESS, TELEPHONE, FAX                                                                                                    | DAYS SERVED         |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>MONROE</b><br>Rhonda K. Jackson                                                             | 65 North Alabama Avenue<br>Monroeville, AL 36461<br>Phone: (251) 575-9832<br>FAX: (251) 575-9046                           | Thursday and Friday |
| <b>MONTGOMERY</b><br>Charles McCrary<br>Brenda Eberly                                          | 125 Washington Avenue, RM 220<br>Montgomery, AL 36104<br>Phone: (334) 832-1392<br>FAX: (334) 832-7725                      | Monday–Friday       |
| <b>MORGAN</b><br>Anthony M. Robinson<br>Mary Brown                                             | 302 Lee Street NE, 1st Floor<br>Decatur, AL 35601<br>Phone: (256) 351-4636<br>FAX: (334) 351-4664                          | Monday–Friday       |
| <b>PERRY</b>                                                                                   | The Perry County office has been relocated to the Dallas County location.                                                  |                     |
| <b>PICKENS</b><br>Jon A. Doolittle, Sr.                                                        | Service Center Bldg., RM 302-B<br>Highway 17 North<br>Carrollton, AL 35447<br>Phone: (205) 367-2099<br>FAX: (205) 367-2265 | Tuesday             |
| <b>PIKE</b><br>Charles “Randy” Ross                                                            | 120 Church Street<br>Troy, AL 36081<br>Phone: (334) 566-1780<br>FAX: (334) 566-9141                                        | Monday–Friday       |
| <b>RANDOLPH</b><br>Rochelle Osbourne                                                           | One Main Street, RM 208<br>Wedowee, AL 36278<br>Phone: (256) 357-4775<br>Fax: (256) 357-4846                               | Thursday and Friday |
| <b>RUSSELL</b><br>David C. Sharpe<br>James C. Holloway<br>Edwin Baez-Perez<br>Natasha S. Sanks | 1000 Broad Street<br>Phenix City, AL 36867<br>Phone: (334) 298-7767<br>FAX: (334) 298-7297                                 | Monday–Friday       |

# COUNTY VETERANS AFFAIRS OFFICES

## PERSONNEL DIRECTORY

| COUNTY                                                                 | ADDRESS, TELEPHONE, FAX                                                                                       | DAYS SERVED   |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------|
| <b>SHELBY</b><br>John D. Jones<br>Timothy Waters<br>Michelle Norton    | 54 Kelley Lane<br>Columbiana, AL 35051<br>Phone: (205) 669-3835<br>FAX: (205) 669-8559                        | Monday–Friday |
| <b>ST. CLAIR</b><br>Hobert M. Thomas                                   | 1815 Cogswell Ave., Ste. 132<br>Pell City, AL 35125<br>Phone: (205) 338-7315<br>FAX: (205) 814-1509           | Monday–Friday |
| <b>SUMTER</b>                                                          | The Sumter County office has been relocated to the Choctaw County location.                                   |               |
| <b>TALLADEGA</b><br>Vacant                                             | 132 North Court Street<br>Talladega, AL 35160<br>Phone: (256) 761-2117<br>FAX: (256) 761-2144                 | Monday–Friday |
| <b>TALLAPOOSA</b><br>Nicole Goodman                                    | 395 Lee Street, RM 145<br>Alexander City, AL 35010<br>Phone: (256) 234-5246<br>FAX: (256) 234-5648            | Monday–Friday |
| <b>TUSCALOOSA</b><br>Eric G. Ervin<br>Rodney Stephens<br>Amari A. Gunn | 714 Greensboro Ave., RM 241<br>Tuscaloosa, AL 35401<br>Phone: (205) 349-3870, Ext. 360<br>FAX: (205) 758-6170 | Monday–Friday |
| <b>WALKER</b><br>Johnny Benson<br>Wendy Burleson                       | 1803 3rd Avenue South, RM 106<br>Jasper, AL 35502<br>Phone: (205) 384-7277<br>FAX: (205) 384-7015             | Monday–Friday |
| <b>WASHINGTON</b>                                                      | The Washington County office has been relocated to the Clarke County location.                                |               |
| <b>WILCOX</b>                                                          | The Wilcox County office has been relocated to the Marengo County location.                                   |               |
| <b>WINSTON</b>                                                         | The Winston County office has been relocated to the Walker County location.                                   |               |

# DEPARTMENT OF VETERANS AFFAIRS

## FINANCIAL STATEMENT

### FY 2019

#### SOURCE OF FUNDS

|                  |                                                        |             |                     |
|------------------|--------------------------------------------------------|-------------|---------------------|
| Act No. 2018-354 | State General Fund                                     | \$1,287,169 |                     |
| Act No. 2018-354 | State General Fund (COLA)                              | 12,849      |                     |
| Act No. 2018-354 | State General Fund (FY18 Reversion Reappropriated)     | 633,176     |                     |
|                  | Total State General Fund                               |             | \$1,933,194         |
| Act No. 2018-481 | ETF Administration                                     | 2,553,165   |                     |
| Act No. 2018-481 | Education Trust Fund (AL G.I. Bill Education Benefits) | 91,544,687  |                     |
|                  | Total Education Trust Fund                             |             | <u>\$94,097,852</u> |
|                  | <b>TOTAL SOURCE OF FUNDS</b>                           |             | <b>\$96,031,046</b> |

#### EXPENDITURES

|    |                                                                    |            |                              |
|----|--------------------------------------------------------------------|------------|------------------------------|
| 01 | Personnel Costs                                                    | 2,044,317  |                              |
| 02 | Employee Benefits                                                  | 976,706    |                              |
| 03 | Travel (In-State)                                                  | 98,680     |                              |
| 04 | Travel (Out-of-State)                                              | 13,133     |                              |
| 05 | Repairs and Maintenance                                            | 199        |                              |
| 06 | Rentals and Leases                                                 | 219,004    |                              |
| 07 | Utilities and Communication                                        | 72,875     |                              |
| 08 | Professional Services                                              | 171,691    |                              |
| 09 | Supplies, Materials, and Operating Expenses                        | 115,240    |                              |
| 10 | Transportation Equipment Operations                                | 23,035     |                              |
| 11 | Grants and Benefits                                                | 163,475    |                              |
|    | (AL G.I. Bill Education Benefits)                                  | 64,609,501 |                              |
| 13 | Transportation Equipment                                           | 25,069     |                              |
| 14 | Other Equipment Purchases                                          | 9,033      |                              |
|    | <b>TOTAL EXPENDITURES</b>                                          |            | <u><b>(\$68,541,958)</b></u> |
|    | Reverted to General Fund                                           |            | \$552,174                    |
|    | Reverted to Education Trust Fund (Administration)                  |            | \$1,728                      |
|    | Reverted to Education Trust Fund (AL G.I. Bill Education Benefits) |            | \$26,935,186                 |

# VETERANS HOME TRUST FUND

## FINANCIAL STATEMENT

### FY 2019

#### SOURCE OF FUNDS

|                                                            |            |                     |
|------------------------------------------------------------|------------|---------------------|
| Beginning Balance October 1, 2018 (Donations and Interest) |            | \$2,178,849         |
| VA Per Diem                                                | 34,122,800 |                     |
| Bed Lease (HMR of Alabama, Inc.)                           | 1,027,840  |                     |
| Income Tax Check-Off                                       | 28,914     |                     |
| Interest                                                   | 53,207     |                     |
| Surplus/Prior Year Refunds                                 | 22         |                     |
| TOTAL REVENUE                                              |            | <u>\$35,232,783</u> |
| TOTAL SOURCE OF FUNDS                                      |            | \$37,411,632        |

#### EXPENDITURES

|                                                                    | Nichols Home<br>Alex City | Green Home<br>Bay Minette | Fann Home<br>Huntsville | Howard Home<br>Pell City |                           |
|--------------------------------------------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|---------------------------|
| 01 Personnel Costs                                                 | 102,298                   | 94,409                    | 88,432                  | 83,311                   |                           |
| 02 Employee Benefits                                               | 43,968                    | 42,852                    | 41,328                  | 39,974                   |                           |
| 03 Travel (In-State)                                               | 1,046                     | 733                       | 1,091                   | 839                      |                           |
| 04 Travel (Out-of-State)                                           |                           |                           |                         |                          |                           |
| 06 Rentals and Leases                                              | 1,228                     | 1,231                     | 1,272                   | 1,016                    |                           |
| 07 Utilities and Communication                                     | 3,475                     | 3,135                     | 3,348                   | 9,704                    |                           |
| 08 Professional Services                                           |                           |                           |                         |                          |                           |
| (HMR of Alabama, Inc.)                                             | 8,116,257                 | 7,665,519                 | 7,995,907               | 10,345,018               |                           |
| 09 Supplies, Materials, etc.                                       | 16,530                    | 18,057                    | 22,732                  | 43,449                   |                           |
| 11 Grants & Benefits                                               |                           |                           |                         |                          |                           |
| 14 Other Equipment                                                 | <u>1,516</u>              | <u>1,182</u>              | <u>1,310</u>            | <u>1,003</u>             |                           |
| TOTAL EXPENDITURES                                                 | 8,286,318                 | 7,827,118                 | 8,155,420               | 10,524,314               | <u>(\$34,793,170)</u>     |
| Ending Balance - Veterans Home Trust Fund as of September 30, 2019 |                           |                           |                         |                          | <u><u>\$2,618,462</u></u> |

# ALABAMA VETERANS ASSISTANCE FUND

## FINANCIAL STATEMENT

### FY 2019

#### SOURCE OF FUNDS

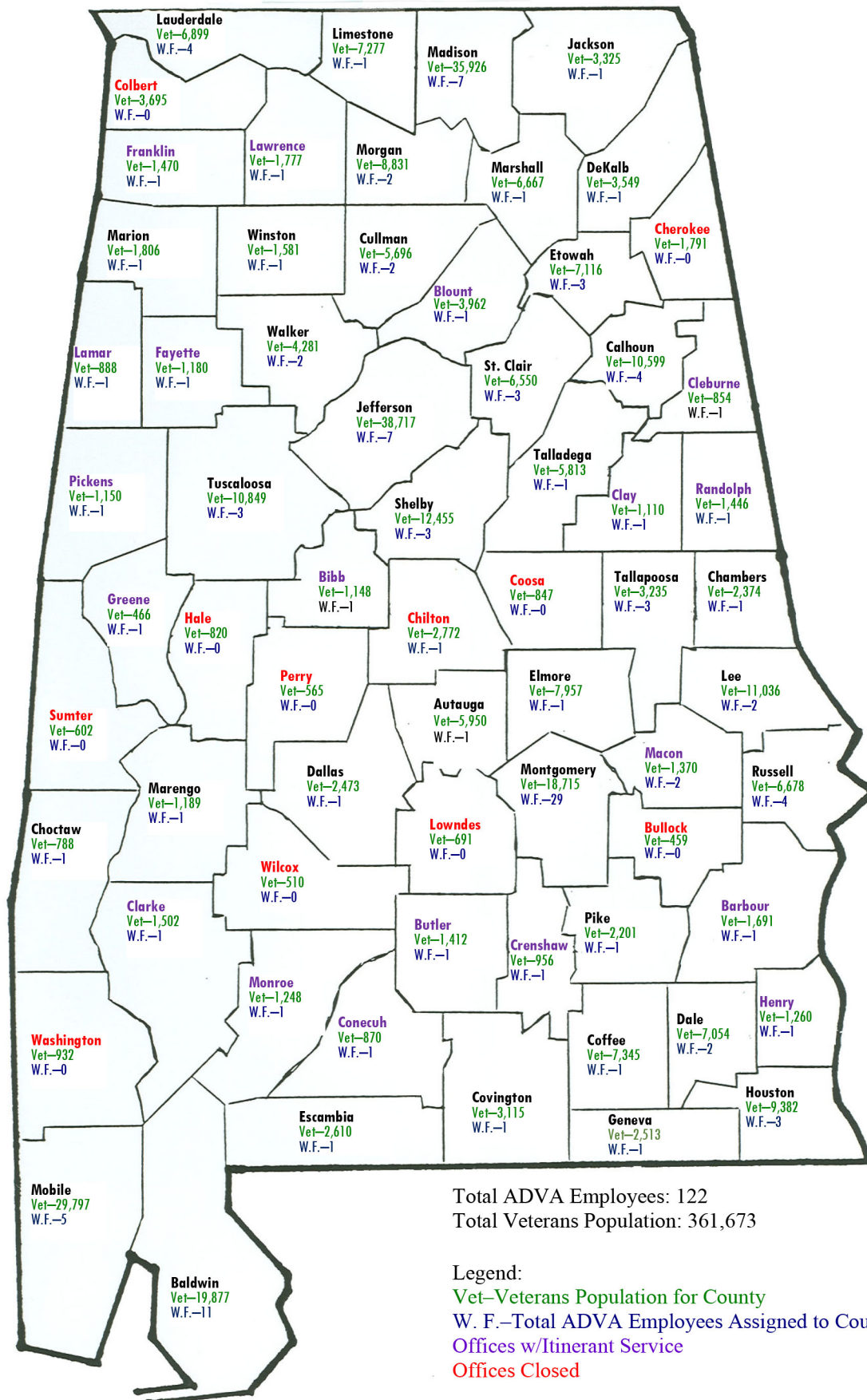
|                                                                 |  |                      |
|-----------------------------------------------------------------|--|----------------------|
| Beginning Balance as of October 1, 2018                         |  | \$142,939,561        |
| Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/19 |  | 40,407,802           |
| Federal Reimbursement (Cemetery Expansion)                      |  | 256,891              |
| Federal Reimbursement (Pharmacy)                                |  | 542,779              |
| Federal Burial Awards                                           |  | 251,911              |
| Miscellaneous Tags                                              |  | 52,584               |
| Dependent Burials                                               |  | 24,750               |
| Insurance Recoveries                                            |  | 11,365               |
| Surplus Property                                                |  | 2,356                |
| Donations                                                       |  | 3,255                |
| <b>TOTAL REVENUE</b>                                            |  | <b>\$41,553,693</b>  |
| <b>TOTAL SOURCE OF FUNDS</b>                                    |  | <b>\$184,493,254</b> |

#### EXPENDITURES

|                                                                            | Administration   | Nichols<br>Home<br>Alexander<br>City | Green Home<br>Bay Minette | Fann Home<br>Huntsville | Howard<br>Home Pell<br>City | Capital<br>Outlay Bay<br>Minette /<br>Huntsville/<br>5th SVH | Cemetery<br>Spanish Fort |
|----------------------------------------------------------------------------|------------------|--------------------------------------|---------------------------|-------------------------|-----------------------------|--------------------------------------------------------------|--------------------------|
| 01 Personnel Costs                                                         | 2,064,740        |                                      |                           |                         |                             |                                                              | 203,042                  |
| 02 Employee Benefits                                                       | 1,072,941        |                                      |                           |                         |                             |                                                              | 107,512                  |
| 03 Travel (In-State)                                                       |                  | 7,450                                | 61,839                    | 39,646                  | 41,200                      | 20,000                                                       | 310                      |
| 05 Repair and Maintenance                                                  |                  |                                      |                           |                         |                             |                                                              | 3,588                    |
| 06 Rentals and Leases                                                      |                  |                                      |                           |                         |                             |                                                              | 903                      |
| 07 Utilities and Communication                                             | 19,936           |                                      | 7,740                     | 10,338                  |                             | 1,000                                                        | 15,670                   |
| 08 Professional Services<br>(HMR of Alabama, Inc.)                         | 53,164           | 4,361,509                            | 4,725,826                 | 4,622,183               | 7,546,618                   | 6,078,000                                                    | 1,239                    |
| 09 Supplies, Materials, etc.                                               |                  |                                      |                           |                         |                             | 200,000                                                      | 30,310                   |
| 10 Transportation Equipment Op                                             |                  |                                      |                           |                         |                             |                                                              | 8,824                    |
| 11 Grants and Benefits                                                     |                  | 148,066                              | 152,444                   | 110,909                 | 136,483                     | 55,601,000                                                   | 12,758                   |
| 12 Capital Outlay                                                          |                  |                                      |                           |                         |                             | 1,000,000                                                    | 18,264                   |
| 14 Other Equipment                                                         | 112,434          | 129,765                              | 224,703                   | 145,581                 | 29,793                      |                                                              |                          |
| <b>TOTAL EXPENDITURES</b>                                                  | <b>3,323,215</b> | <b>4,646,790</b>                     | <b>5,172,552</b>          | <b>4,928,657</b>        | <b>7,754,094</b>            | <b>62,900,000</b>                                            | <b>402,420</b>           |
|                                                                            |                  |                                      |                           |                         |                             |                                                              | <b>(\$89,127,728)</b>    |
| Ending Balance - Alabama Veterans Assistance Fund as of September 30, 2019 |                  |                                      |                           |                         |                             |                                                              | <b>\$95,365,526</b>      |

# State of Alabama Department of Veterans Affairs

## Veterans vs. Employee Workforce Demographics



Total ADVA Employees: 122  
 Total Veterans Population: 361,673

# Alabama G.I. Dependent Scholarship Student Distribution by County

| District | County      | Students | Tuition         | Book          | Lab Fee       | Total           |
|----------|-------------|----------|-----------------|---------------|---------------|-----------------|
| I        | BLOUNT      | 13       | \$ 57,990.00    | \$ 9,728.24   | \$ 2,478.65   | \$ 70,196.89    |
| I        | COLBERT     | 2        | \$ 4,386.00     | \$ 462.10     | \$ 340.00     | \$ 5,188.10     |
| I        | CULLMAN     | 71       | \$ 339,168.63   | \$ 43,822.42  | \$ 23,219.95  | \$ 406,211.00   |
| I        | DEKALB      | 52       | \$ 345,373.00   | \$ 36,474.58  | \$ 9,794.50   | \$ 391,642.08   |
| I        | ETOWAH      | 109      | \$ 558,809.61   | \$ 71,872.98  | \$ 23,362.50  | \$ 654,045.09   |
| I        | FAYETTE     | 24       | \$ 121,177.50   | \$ 16,902.41  | \$ 9,554.01   | \$ 147,633.92   |
| I        | FRANKLIN    | 6        | \$ 48,973.00    | \$ 5,100.35   | \$ 1,895.00   | \$ 55,968.35    |
| I        | JACKSON     | 22       | \$ 125,891.20   | \$ 14,696.22  | \$ 5,205.00   | \$ 145,792.42   |
| I        | LAMAR       | 5        | \$ 28,359.00    | \$ 3,780.37   | \$ 2,055.65   | \$ 34,195.02    |
| I        | LAUDERDALE  | 136      | \$ 814,173.21   | \$ 91,117.49  | \$ 63,808.61  | \$ 969,099.31   |
| I        | LAWRENCE    | 2        | \$ 2,577.00     | \$ 147.40     | \$ 100.00     | \$ 2,824.40     |
| I        | LIMESTONE   | 62       | \$ 425,677.32   | \$ 43,236.82  | \$ 22,549.56  | \$ 491,463.70   |
| I        | MADISON     | 697      | \$ 4,488,175.78 | \$ 493,330.31 | \$ 267,314.34 | \$ 5,248,820.43 |
| I        | MARION      | 22       | \$ 100,312.00   | \$ 19,044.01  | \$ 7,720.00   | \$ 127,076.01   |
| I        | MARSHALL    | 35       | \$ 208,726.50   | \$ 22,062.83  | \$ 14,744.27  | \$ 245,533.60   |
| I        | MORGAN      | 104      | \$ 687,741.54   | \$ 69,418.65  | \$ 39,720.06  | \$ 796,880.25   |
| I        | PICKENS     | 19       | \$ 119,637.55   | \$ 11,465.82  | \$ 2,399.01   | \$ 133,502.38   |
| I        | WALKER      | 57       | \$ 254,866.61   | \$ 37,883.53  | \$ 14,804.68  | \$ 307,554.82   |
| II       | AUTAUGA     | 175      | \$ 1,221,863.34 | \$ 116,187.53 | \$ 46,440.27  | \$ 1,384,491.14 |
| II       | BESSEMER    | 71       | \$ 484,671.53   | \$ 45,749.33  | \$ 21,557.20  | \$ 551,978.06   |
| II       | BIBB        | 7        | \$ 42,195.54    | \$ 4,431.87   | \$ 1,640.00   | \$ 48,267.41    |
| II       | CALHOUN     | 178      | \$ 1,121,477.77 | \$ 120,313.10 | \$ 24,145.50  | \$ 1,265,936.37 |
| II       | CHOCTAW     | 32       | \$ 255,397.12   | \$ 26,722.49  | \$ 6,682.75   | \$ 288,802.36   |
| II       | CLEBURNE    | 30       | \$ 132,884.00   | \$ 11,862.85  | \$ 4,712.00   | \$ 149,458.85   |
| II       | DALLAS      | 51       | \$ 291,554.10   | \$ 30,033.61  | \$ 9,793.50   | \$ 331,381.21   |
| II       | ELMORE      | 59       | \$ 297,687.00   | \$ 36,060.95  | \$ 16,173.50  | \$ 349,921.45   |
| II       | GREENE      | 1        | \$ 973.00       | \$ 217.75     | \$ -          | \$ 1,190.75     |
| II       | JEFFERSON   | 656      | \$ 4,417,913.99 | \$ 423,511.68 | \$ 149,390.40 | \$ 4,990,816.07 |
| II       | LEE         | 288      | \$ 1,953,427.43 | \$ 177,116.16 | \$ 50,218.75  | \$ 2,180,762.34 |
| II       | MARENGO     | 48       | \$ 376,583.24   | \$ 34,852.63  | \$ 12,152.01  | \$ 423,587.88   |
| II       | PERRY       | 1        | \$ 774.00       | \$ 355.25     | \$ 60.00      | \$ 1,189.25     |
| II       | RANDOLPH    | 3        | \$ 13,152.00    | \$ 1,203.40   | \$ 145.00     | \$ 14,500.40    |
| II       | SAINT CLAIR | 44       | \$ 305,812.00   | \$ 31,516.22  | \$ 12,270.50  | \$ 349,598.72   |
| II       | SHELBY      | 208      | \$ 1,538,148.10 | \$ 137,505.35 | \$ 46,130.74  | \$ 1,721,784.19 |
| II       | SUMTER      | 1        | \$ 5,525.00     | \$ 1,245.80   | \$ -          | \$ 6,770.80     |
| II       | TALLADEGA   | 4        | \$ 24,476.00    | \$ 2,070.55   | \$ 981.00     | \$ 27,527.55    |
| II       | TALLAPOOSA  | 64       | \$ 390,799.54   | \$ 39,994.69  | \$ 13,467.00  | \$ 444,261.23   |
| II       | TUSCALOOSA  | 378      | \$ 2,434,725.13 | \$ 230,983.35 | \$ 120,837.64 | \$ 2,786,546.12 |
| III      | BALDWIN     | 114      | \$ 819,259.92   | \$ 76,172.55  | \$ 29,848.78  | \$ 925,281.25   |
| III      | BARBOUR     | 9        | \$ 47,533.40    | \$ 6,816.12   | \$ 1,798.00   | \$ 56,147.52    |

# Alabama G.I. Dependent Scholarship Student Distribution by County

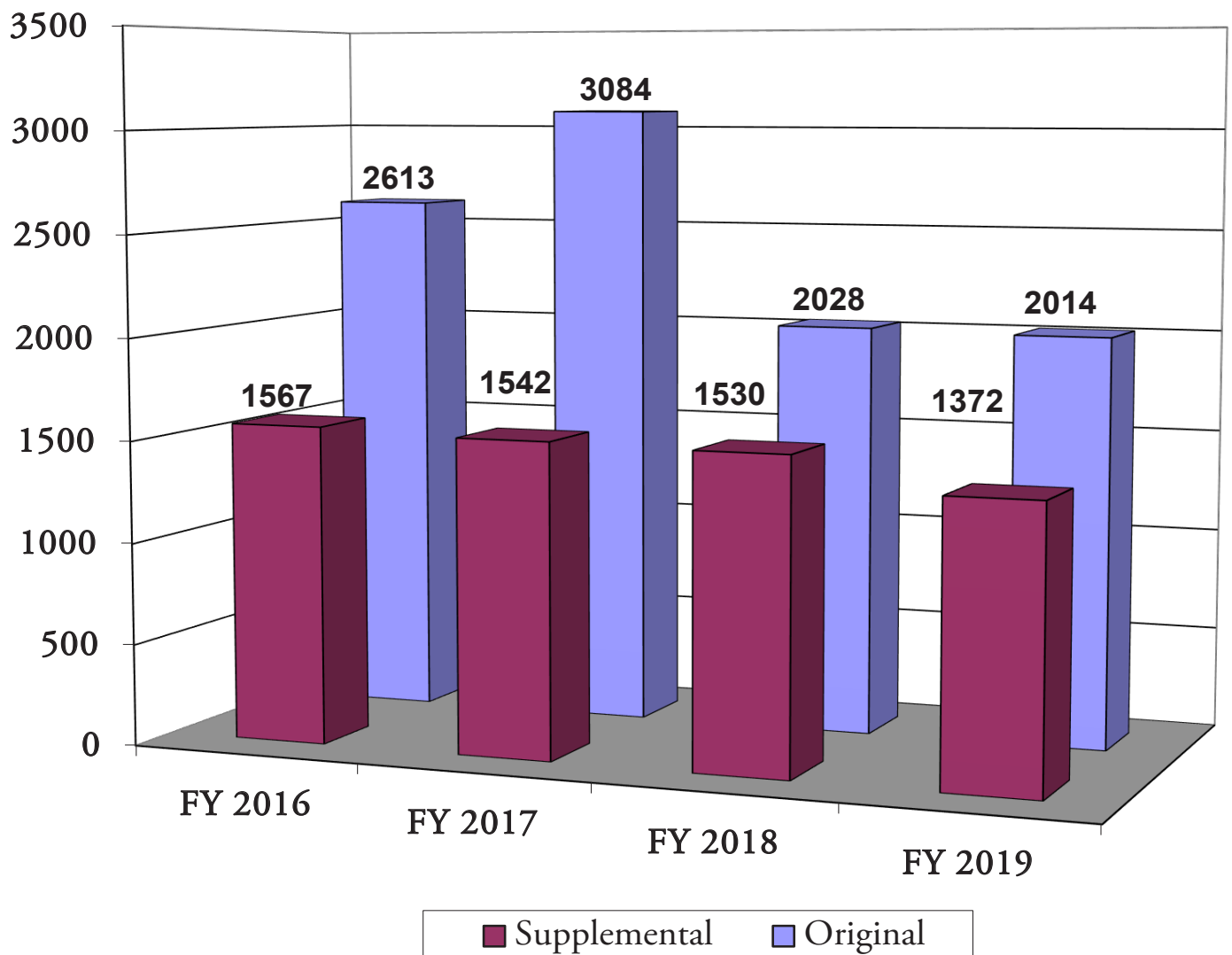
| <b>District</b>         | <b>County</b> | <b>Students</b> | <b>Tuition</b>         | <b>Book</b>           | <b>Lab Fee</b>        | <b>Total</b>           |
|-------------------------|---------------|-----------------|------------------------|-----------------------|-----------------------|------------------------|
| III                     | BUTLER        | 53              | \$ 354,662.68          | \$ 36,751.91          | \$ 11,055.00          | \$ 402,469.59          |
| III                     | CLARKE        | 50              | \$ 352,107.50          | \$ 35,059.63          | \$ 11,337.76          | \$ 398,504.89          |
| III                     | COFFEE        | 133             | \$ 886,407.41          | \$ 92,016.50          | \$ 36,776.50          | \$ 1,015,200.41        |
| III                     | CONECUH       | 2               | \$ 3,967.00            | \$ 1,514.70           | \$ 270.00             | \$ 5,751.70            |
| III                     | COVINGTON     | 45              | \$ 252,510.50          | \$ 24,003.80          | \$ 12,030.00          | \$ 288,544.30          |
| III                     | DALE          | 162             | \$ 978,943.04          | \$ 100,445.81         | \$ 34,035.50          | \$ 1,113,424.35        |
| III                     | ESCAMBIA      | 39              | \$ 204,901.00          | \$ 24,983.63          | \$ 5,232.00           | \$ 235,116.63          |
| III                     | GENEVA        | 44              | \$ 275,082.00          | \$ 21,126.95          | \$ 9,636.00           | \$ 305,844.95          |
| III                     | HENRY         | 1               | \$ 1,290.00            | \$ -                  | \$ 100.00             | \$ 1,390.00            |
| III                     | HOUSTON       | 186             | \$ 1,131,767.51        | \$ 116,386.10         | \$ 42,750.76          | \$ 1,290,904.37        |
| III                     | MACON         | 33              | \$ 237,504.00          | \$ 19,230.98          | \$ 6,212.00           | \$ 262,946.98          |
| III                     | MOBILE        | 519             | \$ 3,467,670.78        | \$ 397,237.11         | \$ 119,647.96         | \$ 3,984,555.85        |
| III                     | MONROE        | 31              | \$ 185,869.00          | \$ 22,178.93          | \$ 7,671.00           | \$ 215,718.93          |
| III                     | MONTGOMERY    | 499             | \$ 3,522,886.38        | \$ 330,186.26         | \$ 120,427.02         | \$ 3,973,499.66        |
| III                     | PIKE          | 57              | \$ 344,505.16          | \$ 32,336.38          | \$ 15,106.76          | \$ 391,948.30          |
| III                     | RUSSELL       | 358             | \$ 2,336,366.83        | \$ 232,313.99         | \$ 82,706.83          | \$ 2,651,387.65        |
| III                     | WASHINGTON    | 3               | \$ 12,017.00           | \$ 1,591.05           | \$ 559.00             | \$ 14,167.05           |
|                         | CLAIMS        | 2               | \$ 13,043.00           | \$ 1,043.60           | \$ 264.00             | \$ 14,350.60           |
|                         | HQ            | 2,056           | \$ 17,444,751.14       | \$ 1,462,247.17       | \$ 602,947.67         | \$ 19,509,945.98       |
| <b>REPORT<br/>TOTAL</b> |               | <b>8,133</b>    | <b>\$56,915,100.53</b> | <b>\$5,496,124.26</b> | <b>\$2,198,276.09</b> | <b>\$64,609,500.88</b> |

| <b>District</b> |  | <b>Students</b> | <b>Tuition</b>         | <b>Book</b>           | <b>Lab Fee</b>        | <b>Total</b>           |
|-----------------|--|-----------------|------------------------|-----------------------|-----------------------|------------------------|
| I               |  | 1,438           | \$ 8,732,015.45        | \$ 990,546.53         | \$ 511,065.79         | \$ 10,233,627.77       |
| II              |  | 2,299           | \$ 15,310,039.83       | \$ 1,471,934.56       | \$ 536,797.76         | \$ 17,318,772.15       |
| III             |  | 2,338           | \$ 15,415,251.11       | \$ 1,570,352.40       | \$ 547,200.87         | \$ 17,532,804.38       |
| CLAIMS          |  | 2               | \$ 13,043.00           | \$ 1,043.60           | \$ 264.00             | \$ 14,350.60           |
| HQ              |  | 2,056           | \$ 17,444,751.14       | \$ 1,462,247.17       | \$ 602,947.67         | \$ 19,509,945.98       |
|                 |  |                 |                        |                       |                       |                        |
| <b>TOTAL</b>    |  | <b>8,133</b>    | <b>\$56,915,100.53</b> | <b>\$5,496,124.26</b> | <b>\$2,198,276.09</b> | <b>\$64,609,500.88</b> |

## Alabama G.I. Dependent Scholarship Activity by Quarter FY 2019

| Activity Type | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total Type |
|---------------|-------------|-------------|-------------|-------------|------------|
| Denied        | 13          | 11          | 11          | 11          | 46         |
| Originals     | 247         | 381         | 720         | 666         | 2,014      |
| Supplementals | 214         | 245         | 392         | 521         | 1,372      |
| Total by Date | 474         | 637         | 1,123       | 1,198       | 3,432      |

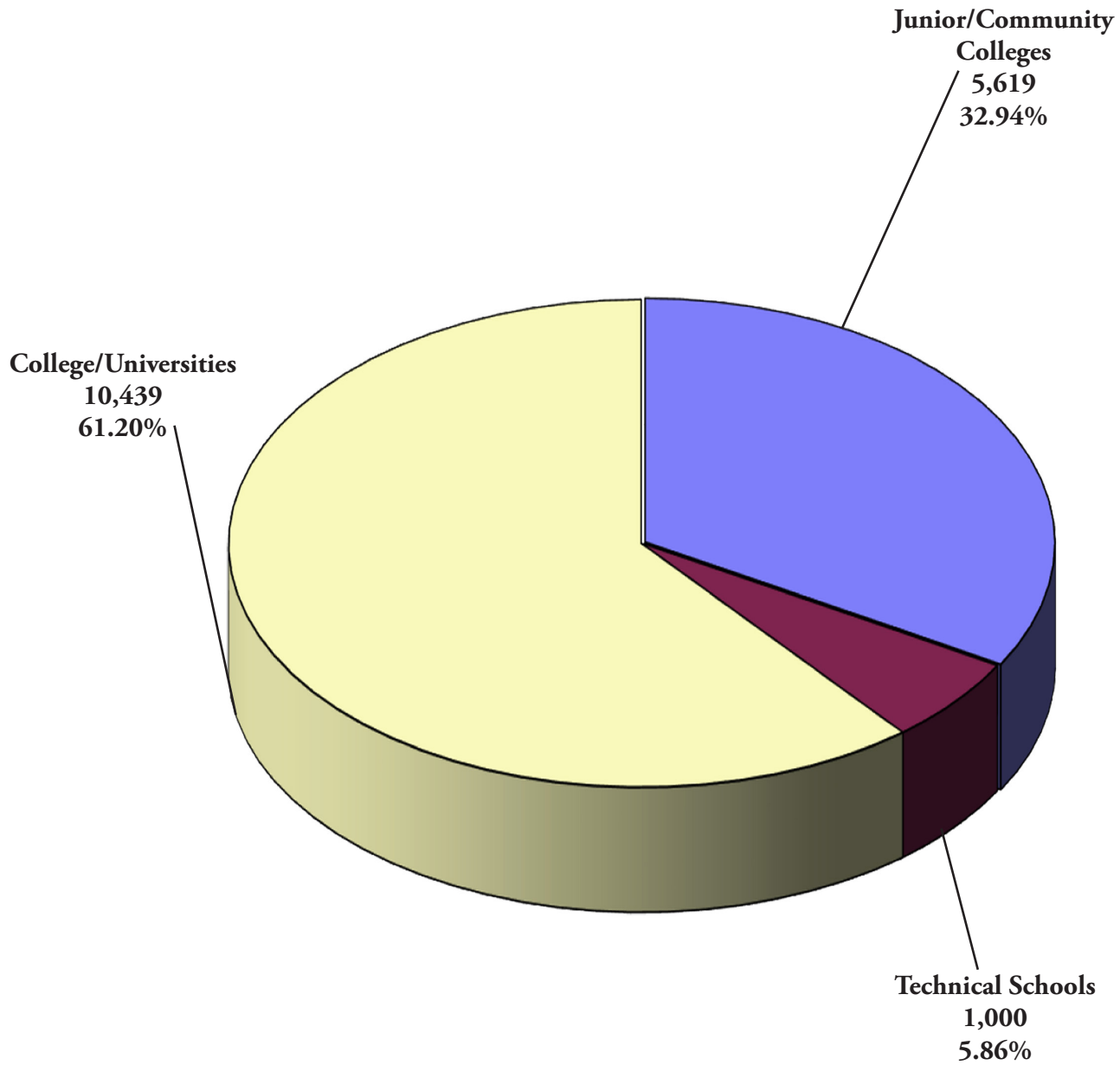
### Growth Index Graph Original and Supplemental Applications



# Student Distribution by School Type

## October 1, 2018 - September 30, 2019

**Total Students Enrolled**  
**17,058**



# Alabama G.I. Dependent Scholarship Program FY 2019

## Expenditures By School

| University                             | # of<br>Legacy<br>Students | # of ACT<br>177<br>Students | # of ACT<br>349<br>Student | Total # of<br>Students | 2019<br>Expenditures    | Prior Year<br>Invoices<br>Paid in FY19 | Total FY<br>Expenditures |
|----------------------------------------|----------------------------|-----------------------------|----------------------------|------------------------|-------------------------|----------------------------------------|--------------------------|
| Alabama A&M University                 | 42                         | 183                         | 59                         | 284                    | \$ 2,305,599.78         |                                        | \$ 2,305,599.78          |
| Alabama State University               | 44                         | 180                         | 62                         | 286                    | \$ 2,768,312.88         |                                        | \$ 2,768,312.88          |
| Athens State University                | 22                         | 33                          | 9                          | 64                     | \$ 377,985.22           |                                        | \$ 377,985.22            |
| Auburn                                 | 103                        | 517                         | 125                        | 745                    | \$ 8,504,994.42         | \$ 604.00                              | \$ 8,505,598.42          |
| Auburn University at Montgomery        | 77                         | 213                         | 92                         | 382                    | \$ 2,908,685.34         |                                        | \$ 2,908,685.34          |
| Jacksonville State University          | 50                         | 173                         | 47                         | 270                    | \$ 2,221,649.61         |                                        | \$ 2,221,649.61          |
| Troy University                        | 195                        | 505                         | 169                        | 869                    | \$ 6,271,535.30         | \$ 3,230.45                            | \$ 6,274,765.75          |
| University of Alabama                  | 169                        | 753                         | 185                        | 1,107                  | \$ 13,127,146.52        |                                        | \$ 13,127,146.52         |
| University of Alabama at Birmingham    | 152                        | 445                         | 170                        | 767                    | \$ 7,893,103.82         | \$ 5,205.00                            | \$ 7,898,308.82          |
| University of Alabama at Huntsville    | 47                         | 169                         | 62                         | 278                    | \$ 2,656,417.76         |                                        | \$ 2,656,417.76          |
| University of Montevallo               | 14                         | 66                          | 17                         | 97                     | \$ 1,009,121.20         |                                        | \$ 1,009,121.20          |
| University of North Alabama            | 28                         | 124                         | 56                         | 208                    | \$ 1,820,918.38         |                                        | \$ 1,820,918.38          |
| University of South Alabama            | 90                         | 308                         | 107                        | 505                    | \$ 4,902,541.94         |                                        | \$ 4,902,541.94          |
| University of West Alabama             | 39                         | 59                          | 26                         | 124                    | \$ 996,157.28           | \$ 3,927.00                            | \$ 1,000,084.28          |
| <b>University Total:</b>               | <b>1,072</b>               | <b>3,728</b>                | <b>1,186</b>               | <b>5,986</b>           | <b>\$ 57,764,169.45</b> | <b>\$ 12,966.45</b>                    | <b>\$ 57,777,135.90</b>  |
| <b>Community/Tech College</b>          |                            |                             |                            |                        |                         |                                        |                          |
| Bevill State Community College         | 20                         | 50                          | 17                         | 87                     | \$ 221,681.33           |                                        | \$ 221,681.33            |
| Bishop State Community College         | 35                         | 62                          | 18                         | 115                    | \$ 337,531.71           |                                        | \$ 337,531.71            |
| Calhoun Community College              | 46                         | 168                         | 72                         | 286                    | \$ 789,887.71           | \$ 387.00                              | \$ 790,274.71            |
| Central AL Community College           | 3                          | 14                          | 14                         | 31                     | \$ 85,800.98            |                                        | \$ 85,800.98             |
| Chattahoochee Valley Community College | 21                         | 63                          | 56                         | 140                    | \$ 413,501.68           |                                        | \$ 413,501.68            |
| Coastal Alabama Community College      | 20                         | 89                          | 44                         | 153                    | \$ 469,923.73           |                                        | \$ 469,923.73            |
| Enterprise State Community College     | 11                         | 53                          | 26                         | 90                     | \$ 262,903.12           |                                        | \$ 262,903.12            |
| Gadsden State Community College        | 17                         | 74                          | 23                         | 114                    | \$ 327,290.05           | \$ 310.85                              | \$ 327,600.90            |
| J.F. Drake State Tech College          | 5                          | 24                          | 9                          | 38                     | \$ 121,465.41           |                                        | \$ 121,465.41            |
| Jefferson State Comm College           | 44                         | 111                         | 34                         | 189                    | \$ 501,547.21           |                                        | \$ 501,547.21            |
| Lawson State Community College         | 30                         | 86                          | 44                         | 160                    | \$ 345,506.81           |                                        | \$ 345,506.81            |
| Lurleen B. Wallace Community College   | 9                          | 34                          | 6                          | 49                     | \$ 138,616.58           |                                        | \$ 138,616.58            |
| Marion Military Institute              | 0                          | 6                           | 6                          | 12                     | \$ 73,302.43            |                                        | \$ 73,302.43             |
| Northeast AL Community College         | 5                          | 17                          | 2                          | 24                     | \$ 74,309.15            |                                        | \$ 74,309.15             |
| Northwest Shoals Community College     | 7                          | 31                          | 10                         | 48                     | \$ 126,106.16           |                                        | \$ 126,106.16            |
| Reid State Tech College                | 3                          | 2                           | 0                          | 5                      | \$ 11,336.24            |                                        | \$ 11,336.24             |
| Shelton State Community College        | 57                         | 93                          | 25                         | 175                    | \$ 489,599.75           |                                        | \$ 489,599.75            |
| Snead State Community College          | 5                          | 18                          | 8                          | 31                     | \$ 99,995.98            |                                        | \$ 99,995.98             |
| Southern Union State Community College | 38                         | 112                         | 63                         | 213                    | \$ 597,108.63           | \$ 325.10                              | \$ 597,433.73            |
| H. Council Trenholm State Tech College | 36                         | 78                          | 32                         | 146                    | \$ 430,403.90           |                                        | \$ 430,403.90            |
| Wallace Comm. College - Dothan         | 29                         | 76                          | 43                         | 148                    | \$ 424,684.84           |                                        | \$ 424,684.84            |
| Wallace Comm. Coll.-Hanceville         | 14                         | 70                          | 29                         | 113                    | \$ 386,850.10           |                                        | \$ 386,850.10            |
| Wallace Comm. College - Selma          | 8                          | 18                          | 7                          | 33                     | \$ 101,988.53           |                                        | \$ 101,988.53            |
| <b>Community/Tech College Total:</b>   | <b>463</b>                 | <b>1,349</b>                | <b>588</b>                 | <b>2,400</b>           | <b>\$ 6,831,342.03</b>  | <b>\$ 1,022.95</b>                     | <b>6,832,364.98</b>      |
| <b>Total:</b>                          | <b>1,535</b>               | <b>5,077</b>                | <b>588</b>                 | <b>8,386</b>           | <b>\$ 64,595,511.48</b> | <b>\$ 13,989.40</b>                    | <b>\$ 64,609,500.88</b>  |

\*Legacy students applied for benefits prior to the law change in 2014 which went into effect August 1, 2014.

\*We can be billed for graduate level courses as well as out of state tuition at any public college in Alabama if applicable.

\*ACT 177 students made application between August 1, 2014 and July 30, 2017.

\*ACT 349 Students made application on or after July 31, 2017.

# ADVA Appeal and Review Division Statistics

## FY 2019

|                                                           |             |
|-----------------------------------------------------------|-------------|
| <b>Administrative Assistant</b>                           |             |
| Walk-Ins/Phone Calls/E-Mails/Faxes                        | 11,896      |
| GI Bill Handouts                                          | 178         |
| Correspondence                                            | 512         |
| Ratings Decisions                                         | 7,066       |
| Copy/Scanned Documents                                    | 2,175       |
| Create Vetraspec Shell                                    | 84          |
| Update Vetraspec Record                                   | 26,279      |
| File Audits                                               | 7,329       |
|                                                           |             |
| <b>Analyst/Auditor</b>                                    |             |
| 646 Intake                                                | 562         |
| 646's Completed                                           | 544         |
| Hearings Scheduled                                        | 528         |
| Hearing Prep                                              | 538         |
| Hearings Held                                             | 405         |
| Hearings Notes                                            | 495         |
| D360 Portal Uploads                                       | 866         |
| Forms Completed                                           | 493         |
| Incomplete Claims/Errors                                  | 317         |
| VSO/AVSO/RO Inquiries                                     | 1,170       |
| Walk-Ins/Phone Calls/E-Mails                              | 3,994       |
| VBMS/Rating Reviews                                       | 5,582       |
| Terminal/Hardship/Homeless Claims                         | 523         |
| D2D Submissions                                           | 16,264      |
| D2D Corrections                                           | 10,831      |
| Appeals Resolved at VARO Level                            | 74          |
| Appeals Resolved at Board of Veterans Affairs (BVA) Level | 228         |
| BVA Remanded Cases                                        | 73          |
| Total Appeal Decisions Reviewed                           | 3,670       |
| Total Retro Amount                                        | \$9,825,263 |

# Actions and Services Rendered by ADVA County Offices During FY 2019

| County   | Letters Sent/Received | Contacts in Person/Phone/Fax/Email | Compensation and Pension Claims Filed | Medical Claims Filed | Insurance Claims Filed | Education Claims Filed | Home Owner Benefit Claims Filed | Misc Actions |
|----------|-----------------------|------------------------------------|---------------------------------------|----------------------|------------------------|------------------------|---------------------------------|--------------|
| Autauga  | 207                   | 2,654                              | 255                                   | 10                   | 7                      | 107                    | 2                               | 387          |
| Baldwin  | 6,935                 | 8,128                              | 392                                   | 13                   | 1                      | 41                     | 8                               | 4,908        |
| Barbour  | 1,095                 | 803                                | 165                                   | 10                   | 0                      | 20                     | 3                               | 854          |
| Bibb     | 65                    | 400                                | 41                                    | 0                    | 0                      | 1                      | 0                               | 369          |
| Blount   | 441                   | 831                                | 83                                    | 7                    | 0                      | 6                      | 0                               | 910          |
| Bullock  | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Butler   | 228                   | 743                                | 33                                    | 12                   | 0                      | 11                     | 10                              | 296          |
| Calhoun  | 3,158                 | 7,455                              | 991                                   | 95                   | 41                     | 159                    | 17                              | 15,354.6     |
| Chambers | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Cherokee | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Chilton  | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Choctaw  | 364                   | 825                                | 68                                    | 6                    | 1                      | 6                      | 3                               | 150          |
| Clarke   | 238                   | 1,932                              | 179                                   | 23                   | 0                      | 21                     | 1                               | 824          |
| Clay     | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Cleburne | 1,692                 | 1,802                              | 82                                    | 18                   | 0                      | 6                      | 1                               | 857          |

# Actions and Services Rendered by ADVA County Offices During FY 2019

| County    | Letters Sent/Received | Contacts in Person/Phone/Fax/Email | Compensation and Pension Claims Filed | Medical Claims Filed | Insurance Claims Filed | Education Claims Filed | Home Owner Benefit Claims Filed | Misc Actions |
|-----------|-----------------------|------------------------------------|---------------------------------------|----------------------|------------------------|------------------------|---------------------------------|--------------|
| Coffee    | 3,677                 | 3,445                              | 407                                   | 65                   | 3                      | 114                    | 16                              | 348          |
| Colbert   | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Conecuh   | 94                    | 297                                | 29                                    | 4                    | 0                      | 8                      | 3                               | 161          |
| Coosa     | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Covington | 1,434                 | 3,813                              | 470                                   | 61                   | 10                     | 26                     | 19                              | 8,150.8      |
| Crenshaw  | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Cullman   | 2,043                 | 4,635                              | 364                                   | 33                   | 1                      | 33                     | 3                               | 6,577        |
| Dale      | 3,054                 | 5,290                              | 706                                   | 85                   | 25                     | 142                    | 14                              | 5,180        |
| Dallas    | 83                    | 854                                | 402                                   | 0                    | 13                     | 35                     | 1                               | 405          |
| DeKalb    | 2,151                 | 2,993                              | 382                                   | 70                   | 4                      | 49                     | 9                               | 1,713        |
| Elmore    | 278                   | 2,389                              | 159                                   | 43                   | 4                      | 48                     | 4                               | 622          |
| Escambia  | 333                   | 1,504                              | 121                                   | 6                    | 0                      | 10                     | 6                               | 579          |
| Etowah    | 2,078                 | 10,033                             | 965                                   | 120                  | 14                     | 92                     | 42                              | 9,396        |
| Fayette   | 537                   | 877                                | 427                                   | 62                   | 3                      | 28                     | 46                              | 633          |
| Franklin  | 301                   | 738                                | 62                                    | 12                   | 0                      | 2                      | 0                               | 332          |

# Actions and Services Rendered by ADVA County Offices During FY 2019

| County     | Letters Sent/Received | Contacts in Person/Phone/Fax/Email | Compensation and Pension Claims Filed | Medical Claims Filed | Insurance Claims Filed | Education Claims Filed | Home Owner Benefit Claims Filed | Misc Actions |
|------------|-----------------------|------------------------------------|---------------------------------------|----------------------|------------------------|------------------------|---------------------------------|--------------|
| Geneva     | 581                   | 2,780                              | 331                                   | 11                   | 5                      | 44                     | 3                               | 587          |
| Greene     | 65                    | 65                                 | 5                                     | 0                    | 0                      | 1                      | 0                               | 20           |
| Hale       | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Henry      | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Houston    | 4,335                 | 10,307                             | 703                                   | 91                   | 4                      | 171                    | 24                              | 3,418        |
| Jackson    | 1,500                 | 3,336                              | 244                                   | 40                   | 6                      | 19                     | 1                               | 2,866        |
| Jeff/Bess  | 363                   | 2,486                              | 287                                   | 9                    | 3                      | 31                     | 4                               | 3,546        |
| Jeff/B'ham | 4,739                 | 11,946                             | 1,364                                 | 27                   | 3                      | 236                    | 34                              | 3,237        |
| Lamar      | 396                   | 596                                | 324                                   | 56                   | 1                      | 15                     | 38                              | 523          |
| Lauderdale | 10,480                | 12,505                             | 1,921                                 | 184                  | 19                     | 42                     | 24                              | 6,551        |
| Lawrence   | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Lee        | 618                   | 3,462                              | 323                                   | 45                   | 1                      | 125                    | 23                              | 1,534        |
| Limestone  | 628                   | 1,599                              | 217                                   | 23                   | 4                      | 23                     | 6                               | 755          |
| Lowndes    | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Macon      | 3,720                 | 2,503                              | 422                                   | 11                   | 0                      | 7                      | 6                               | 1,584        |

## Actions and Services Rendered by ADVA County Offices During FY 2019

| County     | Letters Sent/Received | Contacts in Person/Phone/Fax/Email | Compensation and Pension Claims Filed | Medical Claims Filed | Insurance Claims Filed | Education Claims Filed | Home Owner Benefit Claims Filed | Misc Actions |
|------------|-----------------------|------------------------------------|---------------------------------------|----------------------|------------------------|------------------------|---------------------------------|--------------|
| Madison    | 11,101                | 12,152                             | 3,204                                 | 169                  | 17                     | 595                    | 25                              | 11,349       |
| Marengo    | 1,766                 | 2,780                              | 1,467                                 | 66                   | 2                      | 52                     | 16                              | 490          |
| Marion     | 948                   | 1,378                              | 133                                   | 4                    | 0                      | 8                      | 3                               | 412          |
| Marshall   | 539                   | 2,600                              | 363                                   | 48                   | 1                      | 16                     | 1                               | 5,536        |
| Mobile     | 3,352                 | 13,097                             | 1,290                                 | 48                   | 10                     | 154                    | 70                              | 3,805        |
| Monroe     | 274                   | 1,117                              | 116                                   | 3                    | 1                      | 9                      | 1                               | 539          |
| Montgomery | 4,802                 | 3,562                              | 308                                   | 61                   | 0                      | 141                    | 21                              | 6,068        |
| Morgan     | 2,988                 | 6,666                              | 228                                   | 33                   | 5                      | 87                     | 3                               | 781          |
| Perry      | CLOSED                |                                    |                                       |                      |                        |                        |                                 |              |
| Pickens    | 365                   | 585                                | 303                                   | 56                   | 0                      | 11                     | 40                              | 489          |
| Pike       | 1,642                 | 2,831                              | 345                                   | 40                   | 6                      | 61                     | 6                               | 1,232        |
| Randolph   | 947                   | 1,427                              | 84                                    | 13                   | 0                      | 1                      | 2                               | 577          |
| Russell    | 6,587                 | 4,211                              | 690                                   | 61                   | 4                      | 204                    | 6                               | 4,429        |
| Shelby     | 266                   | 7,081                              | 1,242                                 | 77                   | 0                      | 39                     | 7                               | 3,487        |
| St. Clair  | 1,291                 | 2,432                              | 358                                   | 25                   | 1                      | 20                     | 3                               | 1,802        |

## Actions and Services Rendered by ADVA County Offices During FY 2019

| County       | Letters Sent/Received | Contacts in Person/Phone/Fax/Email | Compensation and Pension Claims Filed | Medical Claims Filed | Insurance Claims Filed | Education Claims Filed | Home Owner Benefit Claims Filed | Misc Actions   |
|--------------|-----------------------|------------------------------------|---------------------------------------|----------------------|------------------------|------------------------|---------------------------------|----------------|
| Sumter       | CLOSED                |                                    |                                       |                      |                        |                        |                                 |                |
| Talladega    | 610                   | 1,289                              | 172                                   | 24                   | 1                      | 27                     | 0                               | 2,130          |
| Tallapoosa   | 214                   | 2,828                              | 439                                   | 49                   | 0                      | 21                     | 0                               | 492            |
| Tuscaloosa   | 646                   | 2,938                              | 310                                   | 2                    | 0                      | 157                    | 0                               | 1,652          |
| Walker       | 2                     | 5,290                              | 425                                   | 19                   | 3                      | 26                     | 1                               | 2,350          |
| Washington   | CLOSED                |                                    |                                       |                      |                        |                        |                                 |                |
| Wilcox       | CLOSED                |                                    |                                       |                      |                        |                        |                                 |                |
| Winston      | CLOSED                |                                    |                                       |                      |                        |                        |                                 |                |
| <b>TOTAL</b> | <b>96,251</b>         | <b>188,290</b>                     | <b>24,401</b>                         | <b>2,050</b>         | <b>224</b>             | <b>3,308</b>           | <b>576</b>                      | <b>131,349</b> |

# FY 2019 Geographic Distribution of VA Expenditures (GDX)

| FY19 Summary of Expenditures by State<br>Expenditures in \$000s |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
|-----------------------------------------------------------------|---------------------|-------------------|------------------------|--------------|---------------------------------------------------|----------------|----------------------------|-------------------------|--------------|-------------------|
| County/ Congressional District                                  | Veteran Population* | Total Expenditure | Compensation & Pension | Construction | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care | Unique Patients** |
| AUTAUGA                                                         | 5,950               | \$ 66,064         | \$ 42,126              | \$ -         | \$ 5,525                                          | \$ -           | \$ -                       | \$ 335                  | \$ 18,078    | 1,606             |
| BALDWIN                                                         | 19,877              | \$ 143,783        | \$ 94,806              | \$ -         | \$ 9,185                                          | \$ -           | \$ -                       | \$ 1,541                | \$ 38,250    | 5,044             |
| BARBOUR                                                         | 1,691               | \$ 20,214         | \$ 12,844              | \$ -         | \$ 784                                            | \$ -           | \$ -                       | \$ 84                   | \$ 6,502     | 571               |
| BIBB                                                            | 1,148               | \$ 12,988         | \$ 7,300               | \$ -         | \$ 296                                            | \$ -           | \$ -                       | \$ 42                   | \$ 5,349     | 442               |
| BLOUNT                                                          | 3,962               | \$ 27,778         | \$ 12,987              | \$ -         | \$ 933                                            | \$ -           | \$ -                       | \$ 248                  | \$ 13,610    | 1,105             |
| BULLOCK                                                         | 459                 | \$ 10,518         | \$ 5,538               | \$ -         | \$ 287                                            | \$ -           | \$ -                       | \$ 27                   | \$ 4,666     | 224               |
| BUTLER                                                          | 1,412               | \$ 15,098         | \$ 9,387               | \$ -         | \$ 614                                            | \$ -           | \$ -                       | \$ 87                   | \$ 5,010     | 439               |
| CALHOUN                                                         | 10,599              | \$ 106,970        | \$ 71,634              | \$ -         | \$ 4,270                                          | \$ -           | \$ -                       | \$ 769                  | \$ 30,297    | 3,385             |
| CHAMBERS                                                        | 2,374               | \$ 26,927         | \$ 17,993              | \$ -         | \$ 958                                            | \$ -           | \$ -                       | \$ 72                   | \$ 7,905     | 783               |
| CHEROKEE                                                        | 1,791               | \$ 14,724         | \$ 9,599               | \$ -         | \$ 356                                            | \$ -           | \$ -                       | \$ 54                   | \$ 4,714     | 534               |
| CHILTON                                                         | 2,772               | \$ 30,692         | \$ 20,397              | \$ -         | \$ 637                                            | \$ -           | \$ -                       | \$ 109                  | \$ 9,549     | 834               |
| CHOCTAW                                                         | 788                 | \$ 9,841          | \$ 7,197               | \$ -         | \$ 171                                            | \$ -           | \$ -                       | \$ 5                    | \$ 2,468     | 300               |
| CLARKE                                                          | 1,502               | \$ 16,653         | \$ 11,598              | \$ -         | \$ 406                                            | \$ -           | \$ -                       | \$ 17                   | \$ 4,631     | 529               |
| CLAY                                                            | 1,110               | \$ 8,858          | \$ 5,937               | \$ -         | \$ 181                                            | \$ -           | \$ -                       | \$ 21                   | \$ 2,718     | 296               |
| CLEBURNE                                                        | 854                 | \$ 7,455          | \$ 4,795               | \$ -         | \$ 179                                            | \$ -           | \$ -                       | \$ -                    | \$ 2,482     | 297               |
| COFFEE                                                          | 7,345               | \$ 96,883         | \$ 73,696              | \$ -         | \$ 8,746                                          | \$ -           | \$ -                       | \$ 434                  | \$ 14,006    | 2,030             |
| COLBERT                                                         | 3,695               | \$ 39,550         | \$ 27,334              | \$ -         | \$ 1,185                                          | \$ -           | \$ -                       | \$ 239                  | \$ 10,793    | 1,337             |
| CONECUH                                                         | 870                 | \$ 11,577         | \$ 7,119               | \$ -         | \$ 314                                            | \$ -           | \$ -                       | \$ 43                   | \$ 4,101     | 349               |
| COOSA                                                           | 847                 | \$ 11,021         | \$ 6,798               | \$ -         | \$ 196                                            | \$ -           | \$ -                       | \$ 71                   | \$ 3,956     | 346               |
| COVINGTON                                                       | 3,115               | \$ 29,434         | \$ 19,955              | \$ -         | \$ 997                                            | \$ -           | \$ -                       | \$ 436                  | \$ 8,046     | 825               |
| CRENSHAW                                                        | 956                 | \$ 10,384         | \$ 7,543               | \$ -         | \$ 409                                            | \$ -           | \$ -                       | \$ 64                   | \$ 2,369     | 296               |
| CULLMAN                                                         | 5,696               | \$ 50,286         | \$ 29,085              | \$ -         | \$ 1,954                                          | \$ -           | \$ -                       | \$ 353                  | \$ 18,894    | 1,482             |
| DALE                                                            | 7,054               | \$ 72,221         | \$ 53,537              | \$ -         | \$ 4,776                                          | \$ -           | \$ -                       | \$ 501                  | \$ 13,407    | 1,881             |
| DALLAS                                                          | 2,473               | \$ 33,964         | \$ 19,719              | \$ -         | \$ 977                                            | \$ -           | \$ -                       | \$ 143                  | \$ 13,124    | 1,013             |
| DE KALB                                                         | 3,549               | \$ 30,232         | \$ 19,498              | \$ -         | \$ 1,013                                          | \$ -           | \$ -                       | \$ 127                  | \$ 9,595     | 1,042             |
| ELMORE                                                          | 7,957               | \$ 102,150        | \$ 69,503              | \$ -         | \$ 6,337                                          | \$ -           | \$ -                       | \$ 834                  | \$ 25,478    | 2,377             |
| ESCAMBIA                                                        | 2,610               | \$ 22,843         | \$ 15,561              | \$ -         | \$ 660                                            | \$ -           | \$ -                       | \$ 67                   | \$ 6,556     | 725               |
| ETOWAH                                                          | 7,116               | \$ 75,890         | \$ 49,536              | \$ -         | \$ 2,106                                          | \$ -           | \$ -                       | \$ 256                  | \$ 23,991    | 2,514             |
| FAYETTE                                                         | 1,180               | \$ 13,994         | \$ 7,352               | \$ -         | \$ 451                                            | \$ -           | \$ -                       | \$ 16                   | \$ 6,175     | 491               |
| FRANKLIN                                                        | 1,470               | \$ 12,372         | \$ 8,411               | \$ -         | \$ 480                                            | \$ -           | \$ -                       | \$ 44                   | \$ 3,437     | 393               |
| GENEVA                                                          | 2,513               | \$ 27,740         | \$ 21,100              | \$ -         | \$ 1,139                                          | \$ -           | \$ -                       | \$ 296                  | \$ 5,205     | 810               |
| GREENE                                                          | 466                 | \$ 8,488          | \$ 4,399               | \$ -         | \$ 243                                            | \$ -           | \$ -                       | \$ 13                   | \$ 3,833     | 258               |
| HALE                                                            | 820                 | \$ 14,147         | \$ 9,173               | \$ -         | \$ 500                                            | \$ -           | \$ -                       | \$ 101                  | \$ 4,374     | 379               |
| HENRY                                                           | 1,260               | \$ 14,739         | \$ 10,629              | \$ -         | \$ 723                                            | \$ -           | \$ -                       | \$ 72                   | \$ 3,316     | 409               |
| HOUSTON                                                         | 9,382               | \$ 89,396         | \$ 62,775              | \$ -         | \$ 5,548                                          | \$ -           | \$ -                       | \$ 429                  | \$ 20,642    | 2,764             |
| JACKSON                                                         | 3,325               | \$ 25,592         | \$ 16,290              | \$ -         | \$ 818                                            | \$ -           | \$ -                       | \$ 86                   | \$ 8,398     | 845               |
| JEFFERSON                                                       | 38,717              | \$ 521,937        | \$ 234,079             | \$ 1,742     | \$ 20,557                                         | \$ -           | \$ 2,361                   | \$ 2,780                | \$ 260,418   | 15,044            |
| LAMAR                                                           | 888                 | \$ 10,207         | \$ 6,273               | \$ -         | \$ 130                                            | \$ -           | \$ -                       | \$ 33                   | \$ 3,771     | 374               |
| LAUDERDALE                                                      | 6,899               | \$ 52,489         | \$ 36,540              | \$ -         | \$ 2,693                                          | \$ -           | \$ -                       | \$ 322                  | \$ 12,934    | 1,865             |

# FY 2019 Geographic Distribution of VA Expenditures (GDX)

| FY19 Summary of Expenditures by State<br>Expenditures in \$000s |                     |                     |                        |                 |                                                   |                |                            |                         |                     |                   |
|-----------------------------------------------------------------|---------------------|---------------------|------------------------|-----------------|---------------------------------------------------|----------------|----------------------------|-------------------------|---------------------|-------------------|
| County/ Congressional District                                  | Veteran Population* | Total Expenditure   | Compensation & Pension | Construction    | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care        | Unique Patients** |
| LAWRENCE                                                        | 1,777               | \$ 12,547           | \$ 7,627               | \$ -            | \$ 347                                            | \$ -           | \$ -                       | \$ 9                    | \$ 4,565            | 464               |
| LEE                                                             | 11,036              | \$ 153,951          | \$ 101,213             | \$ -            | \$ 16,883                                         | \$ -           | \$ -                       | \$ 826                  | \$ 35,029           | 3,690             |
| LIMESTONE                                                       | 7,277               | \$ 73,746           | \$ 53,318              | \$ -            | \$ 6,278                                          | \$ -           | \$ -                       | \$ 423                  | \$ 13,727           | 2,004             |
| LOWNDES                                                         | 691                 | \$ 9,074            | \$ 5,260               | \$ -            | \$ 231                                            | \$ -           | \$ -                       | \$ 88                   | \$ 3,495            | 268               |
| MACON                                                           | 1,370               | \$ 36,550           | \$ 15,875              | \$ -            | \$ 948                                            | \$ -           | \$ 699                     | \$ 70                   | \$ 18,958           | 791               |
| MADISON                                                         | 35,926              | \$ 340,485          | \$ 242,020             | \$ -            | \$ 30,383                                         | \$ -           | \$ -                       | \$ 2,502                | \$ 65,580           | 9,686             |
| MARENGO                                                         | 1,189               | \$ 15,960           | \$ 9,625               | \$ -            | \$ 575                                            | \$ -           | \$ -                       | \$ 40                   | \$ 5,720            | 573               |
| MARION                                                          | 1,806               | \$ 15,824           | \$ 9,608               | \$ -            | \$ 405                                            | \$ -           | \$ -                       | \$ 60                   | \$ 5,751            | 595               |
| MARSHALL                                                        | 6,667               | \$ 53,642           | \$ 34,451              | \$ -            | \$ 2,035                                          | \$ -           | \$ -                       | \$ 414                  | \$ 16,742           | 1,910             |
| MOBILE                                                          | 29,797              | \$ 264,945          | \$ 154,423             | \$ 7            | \$ 15,628                                         | \$ -           | \$ 135                     | \$ 1,287                | \$ 93,465           | 8,757             |
| MONROE                                                          | 1,248               | \$ 15,821           | \$ 9,328               | \$ -            | \$ 519                                            | \$ -           | \$ -                       | \$ 32                   | \$ 5,942            | 469               |
| MONTGOMERY                                                      | 18,715              | \$ 315,746          | \$ 169,477             | \$ 29           | \$ 16,442                                         | \$ -           | \$ 29,297                  | \$ 2,005                | \$ 98,495           | 7,234             |
| MORGAN                                                          | 8,831               | \$ 64,725           | \$ 42,902              | \$ -            | \$ 3,014                                          | \$ -           | \$ -                       | \$ 592                  | \$ 18,217           | 1,889             |
| PERRY                                                           | 565                 | \$ 7,210            | \$ 4,409               | \$ -            | \$ 129                                            | \$ -           | \$ -                       | \$ 20                   | \$ 2,653            | 231               |
| PICKENS                                                         | 1,150               | \$ 21,182           | \$ 11,309              | \$ -            | \$ 525                                            | \$ -           | \$ -                       | \$ 54                   | \$ 9,295            | 624               |
| PIKE                                                            | 2,201               | \$ 25,699           | \$ 16,663              | \$ -            | \$ 3,223                                          | \$ -           | \$ -                       | \$ 188                  | \$ 5,625            | 614               |
| RANDOLPH                                                        | 1,446               | \$ 14,146           | \$ 8,806               | \$ -            | \$ 462                                            | \$ -           | \$ -                       | \$ 46                   | \$ 4,833            | 474               |
| RUSSELL                                                         | 6,678               | \$ 139,515          | \$ 95,032              | \$ 6,093        | \$ 13,143                                         | \$ -           | \$ 1,360                   | \$ 446                  | \$ 23,441           | 3,015             |
| SAINT CLAIR                                                     | 6,550               | \$ 54,366           | \$ 30,993              | \$ -            | \$ 2,164                                          | \$ -           | \$ -                       | \$ 417                  | \$ 20,792           | 1,870             |
| SHELBY                                                          | 12,455              | \$ 104,590          | \$ 63,244              | \$ -            | \$ 6,760                                          | \$ -           | \$ 1,483                   | \$ 957                  | \$ 32,146           | 3,210             |
| SUMTER                                                          | 602                 | \$ 9,380            | \$ 5,371               | \$ -            | \$ 375                                            | \$ -           | \$ -                       | \$ 12                   | \$ 3,622            | 262               |
| TALLADEGA                                                       | 5,813               | \$ 49,915           | \$ 29,920              | \$ -            | \$ 1,281                                          | \$ -           | \$ -                       | \$ 102                  | \$ 18,612           | 1,851             |
| TALLAPOOSA                                                      | 3,235               | \$ 37,014           | \$ 24,490              | \$ -            | \$ 843                                            | \$ -           | \$ -                       | \$ 121                  | \$ 11,560           | 1,065             |
| TUSCALOOSA                                                      | 10,849              | \$ 179,553          | \$ 76,144              | \$ 0            | \$ 10,903                                         | \$ -           | \$ 919                     | \$ 702                  | \$ 90,885           | 5,265             |
| WALKER                                                          | 4,281               | \$ 46,956           | \$ 28,465              | \$ -            | \$ 1,271                                          | \$ -           | \$ -                       | \$ 123                  | \$ 17,096           | 1,481             |
| WASHINGTON                                                      | 932                 | \$ 10,105           | \$ 6,186               | \$ -            | \$ 449                                            | \$ -           | \$ -                       | \$ 80                   | \$ 3,390            | 296               |
| WILCOX                                                          | 510                 | \$ 7,923            | \$ 4,590               | \$ -            | \$ 284                                            | \$ -           | \$ -                       | \$ 22                   | \$ 3,027            | 184               |
| WINSTON                                                         | 1,581               | \$ 14,071           | \$ 8,547               | \$ -            | \$ 357                                            | \$ -           | \$ -                       | \$ 22                   | \$ 5,145            | 468               |
| <b>ALABAMA (Totals)</b>                                         | <b>361,673</b>      | <b>\$ 3,990,745</b> | <b>\$ 2,419,342</b>    | <b>\$ 7,871</b> | <b>\$ 223,591</b>                                 | <b>\$ -</b>    | <b>\$ 36,253</b>           | <b>\$ 22,831</b>        | <b>\$ 1,280,856</b> | <b>115,478</b>    |
| CONG. DIST (01)                                                 | 55,117              | \$ 464,276          | \$ 285,349             | \$ 7            | \$ 26,618                                         | \$ -           | \$ 135                     | \$ 3,016                | \$ 149,151          | 15,467            |
| CONG. DIST (02)                                                 | 64,694              | \$ 807,805          | \$ 525,871             | \$ -            | \$ 50,429                                         | \$ -           | \$ 29,996                  | \$ 5,171                | \$ 196,338          | 19,641            |
| CONG. DIST (03)                                                 | 55,507              | \$ 690,249          | \$ 440,804             | \$ 6,546        | \$ 44,092                                         | \$ -           | \$ 1,360                   | \$ 3,238                | \$ 194,210          | 19,231            |
| CONG. DIST (04)                                                 | 43,227              | \$ 418,471          | \$ 259,299             | \$ 386          | \$ 14,871                                         | \$ -           | \$ -                       | \$ 1,919                | \$ 141,996          | 13,906            |
| CONG. DIST (05)                                                 | 62,235              | \$ 556,904          | \$ 390,959             | \$ -            | \$ 43,181                                         | \$ -           | \$ -                       | \$ 3,924                | \$ 118,841          | 16,285            |
| CONG. DIST (06)                                                 | 41,347              | \$ 407,850          | \$ 233,599             | \$ 726          | \$ 19,632                                         | \$ -           | \$ 1,329                   | \$ 2,878                | \$ 149,685          | 12,100            |
| CONG. DIST (07)                                                 | 39,545              | \$ 645,191          | \$ 283,459             | \$ 207          | \$ 24,770                                         | \$ -           | \$ 3,433                   | \$ 2,686                | \$ 330,636          | 18,848            |

# FY 2019 Geographic Distribution of VA Expenditures (GDX)

| FY19 Summary of Expenditures by State<br>Expenditures in \$000s                                                                                                                                                                                                                                                                                                                                                                                    |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|------------------------|--------------|---------------------------------------------------|----------------|----------------------------|-------------------------|--------------|-------------------|
| County/ Congressional District                                                                                                                                                                                                                                                                                                                                                                                                                     | Veteran Population* | Total Expenditure | Compensation & Pension | Construction | Education & Vocational Rehabilitation/ Employment | Loan Guaranty# | General Operating Expenses | Insurance & Indemnities | Medical Care | Unique Patients** |
| ALABAMA (Totals)                                                                                                                                                                                                                                                                                                                                                                                                                                   | 361,673             | \$ 3,990,745      | \$ 2,419,342           | \$ 7,871     | \$ 223,591                                        | \$ -           | \$ 36,253                  | \$ 22,831               | \$ 1,280,856 | 115,478           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| Notes:                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| * Veteran population estimates, as of September 30, 2019, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2016).                                                                                                                                                                                                                                                                                                           |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| # Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.      |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| ** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).                                                                                                                                                                                                                                                                                                    |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs. |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| 1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.                                                                                                                                                                                                                                                                  |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| 2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.                                                                                                      |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| 3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.                                                                                                                                                                  |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |
| 4. Medical Care expenditures are allocated to the patient's home location, not the site of care.                                                                                                                                                                                                                                                                                                                                                   |                     |                   |                        |              |                                                   |                |                            |                         |              |                   |

# Alabama State Veterans Homes

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans homes throughout the state. The Bill Nichols State Veterans Home opened in 1989 and is located in Alexander City. The home is licensed for 150 skilled nursing beds. The Floyd E. “Tut” Fann State Veterans Home opened in 1995 and is located in Huntsville. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home opened in 1995 also and is located in Bay Minette. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home which opened in 2012 in Pell City. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The ADVA contracts with a private management company to operate the state veterans homes. There is an on-site director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, Tut Fann and W.F. Green State Veterans Homes is HMR of Alabama, Inc. The contract period for this contract began July 1, 2014 and continues through June 30, 2019. An RFP was advertised and HMR of Alabama was selected by the Board. The new contract was approved by the Legislative Contract Review Committee and signed by the Governor. The new contract period is July 1, 2019 through June 30, 2024. The healthcare contractor for Col. Robert L. Howard State Veterans Home is also HMR of Alabama, Inc. The contract began March 1, 2017 and runs through February 28, 2022.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Applicants must be honorably discharged from military service with a minimum of 90 days of active service. Veterans who enlisted after September 7, 1980 and those commissioned after October 16, 1981 must have served a minimum of 24 continuous months or the full period for which the person was called and be honorably discharged. Active duty service means full-time service other than active duty for training. Veterans with wartime service are given preference over peacetime veterans.
- Applicants must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care.
- Applicants must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peacetime veterans may be admitted on a space available basis but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a state veterans home.

Applications are available by contacting the local County Veteran Service Officer, contacting the director at the veterans home, or can be downloaded from the department's website ([www.va.alabama.gov](http://www.va.alabama.gov)).

For the period of October 1, 2018 through September 30, 2019, the occupancy rates for the homes are as follows:

|                                               |     |
|-----------------------------------------------|-----|
| Bill Nichols State Veterans Home              | 99% |
| Tut Fann State Veterans Home                  | 99% |
| William F. Green State Veterans Home          | 98% |
| Col. Howard State Veterans Home (Skilled)     | 99% |
| Col. Howard State Veterans Home (Domiciliary) | 99% |

Applications are received and reviewed by the Admissions Committee at the veterans home as well as the Federal VA for approval. Applications are date stamped and added to the waiting list in the order they are received. At times, an applicant may be denied admission for several reasons; however, there is an appeal process in place to ensure full consideration is given every veteran.

|                       | <b>Bill Nichols</b> | <b>Tut Fann</b> | <b>W. F. Green</b> | <b>Col. Howard</b> |     |
|-----------------------|---------------------|-----------------|--------------------|--------------------|-----|
|                       | SNF                 | SNF             | SNF                | SNF                | DOM |
| Admissions            | 80                  | 91              | 60                 | 54                 | 27  |
| Discharges            | 15                  | 17              | 7                  | 3                  | 19  |
| Deaths                | 64                  | 80              | 56                 | 51                 | 5   |
| Applications Received | 269                 | 295             | 230                | 254                |     |

The Bill Nichols State Veterans Home is beginning its 30<sup>th</sup> year of operation. William F. Green and Tut Fann State Veterans Homes are in their 24<sup>th</sup> year of operation. The Col. Robert L. Howard State Veterans Home is beginning its 7<sup>th</sup> year of operation. The residents at each of the homes enjoy a full range of activities both on site and out of the facility. Special programs are dedicated to Veterans Day and Memorial Day and other veteran specific celebrations.

Some improvements made in the homes this year included the following:

Bill Nichols –purchased new resident room bedside tables and wardrobes, completed the television and wall mount project for 3<sup>rd</sup> floor, and replaced the medication carts for all units. Installed a new video security system and replaced two water source heat pumps. Also purchased a new convection oven, blixer and meat slicer for the kitchen.

Tut Fann – purchased new 6 burner range, fryer, food processor, and an ice/water dispenser and stand. Replaced washers and dryers. Replaced a couple of water source heat pumps, converted to quick response sprinkler heads in resident areas and repaired fire dampers. In conjunction with the remodel, we purchased 150 new flat screen televisions. The televisions are mounted on the resident's wall as their room is remodeled.

WF Green – purchased new heated food holding cabinet, food processor, and an ice/water dispenser and stand. Replaced washers and dryers. Replaced a couple of water source heat pumps, converted to quick response sprinkler heads in resident areas and repaired fire dampers. Repairs were made to the cooling tower, water softening system and walk in freezer mechanical unit. In conjunction with the remodel we purchased 150 new flat screen televisions. The televisions are mounted on the resident’s wall as their room is remodeled

RL Howard – purchased ice water/dispenser and garbage disposal. Repairs made to generator day tank, blade on cooling tower and security camera system. Multiple furniture items to include loveseats, recliners and chairs were reupholstered and refinished.

**Expenditures for Repair / Maintenance and Equipment**

|                                             |                     |
|---------------------------------------------|---------------------|
| Bill Nichols State Veterans Home            | \$ 137,215.08       |
| Tut Fann State Veterans Home                | \$ 185,227.32       |
| William F. Green State Veterans Home        | \$ 286,542.13       |
| <u>Robert L. Howard State Veterans Home</u> | <u>\$ 70,992.73</u> |
| Total FY 2019 Expenditures                  | \$ 679,977.26       |

The Interior Improvement Projects at Tut Fann State Veterans Home in Huntsville and William F. Green State Veterans Home in Bay Minette are progressing well. We reduced the census to 142 at each home in order to work one half of a resident hallway at a time. The first full resident unit has been completed at each home. This area included 21 bedrooms and accompanying bathrooms, the nurses’ station, hallways and other various rooms included in the unit. Thirty veterans have been relocated back to their remodeled rooms and love it. We have received a great deal of positive feedback from the families, staff and visitors as well. Other areas either completed or currently in progress include multiple corridors, therapy room, activities room and the lobby.

The Request for Site Selection Proposals (RFSSP) for the 5<sup>th</sup> State Veterans Home was made public July 15, 2019. Proposals were received from 12 municipalities in Southeast Alabama. The proposers were given a specific format to follow and to focus on certain factors which include land proposed, transportation accessibility, workforce, and specialized healthcare services near the proposed site. Proposers could submit additional incentives to consider as well as letters of support. Additionally, there was open Q&A made available to all participants that was posted to our website. The Veterans Homes Committee will hold Informational Sessions in which the municipalities may present their proposal in person and answer any questions the committee may have concerning the material submitted. The next process would be to narrow down the proposal sites for on location evaluations.

Bill Nichols State Veterans Home, Tut Fann State Veterans Home, William F. Green State Veterans Home and Col. Robert L Howard State Veterans Home are fully licensed and in compliance with healthcare standards of the Federal VA and the Alabama Department of Public Health. Most notably for the year each of the homes received a deficiency free report from their annual VA Inspection. Excellent care continues to be provided to Alabama's heroes.

### **Photos of Interior Improvement Projects**



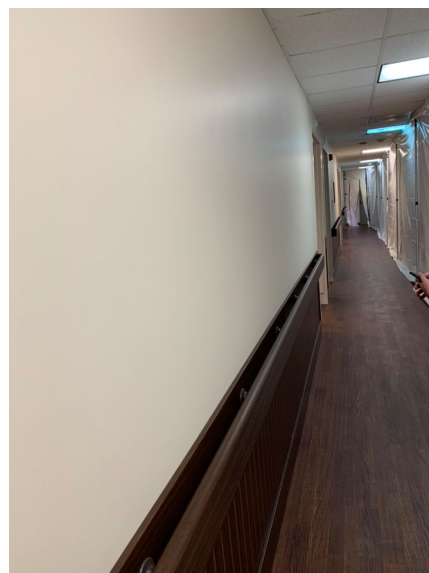
Single occupancy room



Double occupancy room



Resident bathroom



Corridor

# Bill Nichols State Veterans Home

## FY 2019 Resident Demographics

### By Age:

|        |   |        |    |        |    |
|--------|---|--------|----|--------|----|
| 30-39: | 0 | 60-69: | 15 | 90-99: | 37 |
| 40-49: | 0 | 70-79: | 39 | 100 +: | 0  |
| 50-59: | 0 | 80-89: | 59 |        |    |

### By Sex:

|               |            |
|---------------|------------|
| Male:         | 145        |
| Female:       | 5          |
| <b>Total:</b> | <b>150</b> |

### By Race:

|        |     |
|--------|-----|
| White: | 115 |
| Black: | 35  |
| Other: | 0   |

### Demographics by County of Residence:

|          |   |           |    |            |    |            |    |
|----------|---|-----------|----|------------|----|------------|----|
| Autauga  | 3 | Conecuh   | 0  | Houston    | 2  | Morgan     | 0  |
| Baldwin  | 1 | Coosa     | 6  | Jackson    | 0  | Perry      | 0  |
| Barbour  | 1 | Covington | 1  | Jefferson  | 14 | Pickens    | 0  |
| Bibb     | 0 | Crenshaw  | 0  | Lamar      | 0  | Pike       | 1  |
| Blount   | 1 | Cullman   | 0  | Lauderdale | 0  | Randolph   | 0  |
| Bullock  | 0 | Dale      | 1  | Lawrence   | 0  | Russell    | 3  |
| Butler   | 2 | Dallas    | 0  | Lee        | 12 | St. Clair  | 1  |
| Calhoun  | 4 | DeKalb    | 1  | Limestone  | 0  | Shelby     | 6  |
| Chambers | 2 | Elmore    | 12 | Lowndes    | 1  | Sumter     | 0  |
| Cherokee | 0 | Escambia  | 0  | Macon      | 6  | Talladega  | 9  |
| Chilton  | 4 | Etowah    | 3  | Madison    | 0  | Tallapoosa | 20 |
| Choctaw  | 0 | Fayette   | 0  | Marengo    | 0  | Tuscaloosa | 1  |
| Clarke   | 0 | Franklin  | 0  | Marion     | 0  | Walker     | 1  |
| Clay     | 2 | Geneva    | 0  | Marshall   | 1  | Washington | 0  |
| Cleburne | 0 | Greene    | 0  | Mobile     | 0  | Wilcox     | 1  |
| Coffee   | 0 | Hale      | 0  | Monroe     | 0  | Winston    | 0  |
| Colbert  | 0 | Henry     | 0  | Montgomery | 27 |            |    |

### Admissions/Discharges by Month:

|                |          |      |            |     |        |      |
|----------------|----------|------|------------|-----|--------|------|
| PFYs           | Admitted | 2284 | Discharged | 386 | Deaths | 1749 |
| October 2018   | Admitted | 3    | Discharged | 0   | Deaths | 2    |
| November 2018  | Admitted | 6    | Discharged | 2   | Deaths | 7    |
| December 2018  | Admitted | 7    | Discharged | 2   | Deaths | 6    |
| January 2019   | Admitted | 17   | Discharged | 3   | Deaths | 14   |
| February 2019  | Admitted | 7    | Discharged | 1   | Deaths | 2    |
| March 2019     | Admitted | 5    | Discharged | 0   | Deaths | 8    |
| April 2019     | Admitted | 5    | Discharged | 1   | Deaths | 3    |
| May 2019       | Admitted | 9    | Discharged | 2   | Deaths | 7    |
| June 2019      | Admitted | 5    | Discharged | 1   | Deaths | 2    |
| July 2019      | Admitted | 4    | Discharged | 2   | Deaths | 4    |
| August 2019    | Admitted | 6    | Discharged | 1   | Deaths | 7    |
| September 2019 | Admitted | 6    | Discharged | 0   | Deaths | 2    |

TOTALS TO DATE: 2364 401 1813

### Warime Era Service

*Will exceed total number of residents due to service in multiple wartime eras*

|           |    |         |    |            |    |
|-----------|----|---------|----|------------|----|
| WWII:     | 29 | Korea:  | 60 | Vietnam:   | 78 |
| Gulf War: | 6  | Ex-POW: | 0  | Peacetime: | 0  |

As of: September 30, 2019

Total Residents: 150

# Floyd E. "Tut" Fann State Veterans Home

## FY 2019 Resident Demographics

### By Age:

|        |   |        |    |        |    |
|--------|---|--------|----|--------|----|
| 30-39: | 0 | 60-69: | 19 | 90-99: | 25 |
| 40-49: | 0 | 70-79: | 29 | 100 +: | 0  |
| 50-59: | 1 | 80-89: | 65 |        |    |

### By Sex:

|               |            |
|---------------|------------|
| Male:         | 131        |
| Female:       | 8          |
| <b>Total:</b> | <b>139</b> |

### By Race:

|        |     |
|--------|-----|
| White: | 122 |
| Black: | 14  |
| Other: | 3   |

### Demographics by County of Residence:

|          |   |           |   |            |    |            |    |
|----------|---|-----------|---|------------|----|------------|----|
| Autauga  | 0 | Conecuh   | 0 | Houston    | 0  | Morgan     | 17 |
| Baldwin  | 0 | Coosa     | 0 | Jackson    | 3  | Perry      | 0  |
| Barbour  | 0 | Covington | 0 | Jefferson  | 7  | Pickens    | 0  |
| Bibb     | 0 | Crenshaw  | 0 | Lamar      | 0  | Pike       | 0  |
| Blount   | 1 | Cullman   | 0 | Lauderdale | 2  | Randolph   | 0  |
| Bullock  | 0 | Dale      | 1 | Lawrence   | 1  | Russell    | 0  |
| Butler   | 0 | Dallas    | 0 | Lee        | 0  | St. Clair  | 0  |
| Calhoun  | 7 | DeKalb    | 6 | Limestone  | 9  | Shelby     | 2  |
| Chambers | 0 | Elmore    | 0 | Lowndes    | 0  | Sumter     | 0  |
| Cherokee | 1 | Escambia  | 0 | Macon      | 0  | Talladega  | 0  |
| Chilton  | 0 | Etowah    | 5 | Madison    | 63 | Tallapoosa | 0  |
| Choctaw  | 0 | Fayette   | 0 | Marengo    | 0  | Tuscaloosa | 0  |
| Clarke   | 0 | Franklin  | 0 | Marion     | 0  | Walker     | 2  |
| Clay     | 0 | Geneva    | 1 | Marshall   | 7  | Washington | 0  |
| Cleburne | 0 | Greene    | 0 | Mobile     | 0  | Wilcox     | 0  |
| Coffee   | 0 | Hale      | 0 | Monroe     | 0  | Winston    | 0  |
| Colbert  | 2 | Henry     | 0 | Montgomery | 2  |            |    |

### Admissions/Discharges by Month:

|                        |          |             |            |            |        |             |
|------------------------|----------|-------------|------------|------------|--------|-------------|
| PFYs                   | Admitted | 1892        | Discharged | 271        | Deaths | 1476        |
| October 2018           | Admitted | 11          | Discharged | 2          | Deaths | 5           |
| November 2018          | Admitted | 6           | Discharged | 0          | Deaths | 6           |
| December 2018          | Admitted | 8           | Discharged | 2          | Deaths | 6           |
| January 2019           | Admitted | 6           | Discharged | 1          | Deaths | 8           |
| February 2019          | Admitted | 9           | Discharged | 3          | Deaths | 11          |
| March 2019             | Admitted | 10          | Discharged | 2          | Deaths | 9           |
| April 2019             | Admitted | 5           | Discharged | 2          | Deaths | 1           |
| May 2019               | Admitted | 8           | Discharged | 2          | Deaths | 6           |
| June 2019              | Admitted | 5           | Discharged | 1          | Deaths | 6           |
| July 2019              | Admitted | 10          | Discharged | 0          | Deaths | 9           |
| August 2019            | Admitted | 6           | Discharged | 1          | Deaths | 6           |
| September 2019         | Admitted | 7           | Discharged | 1          | Deaths | 7           |
| <b>TOTALS TO DATE:</b> |          | <b>1983</b> |            | <b>288</b> |        | <b>1556</b> |

### Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

|           |    |         |    |            |    |
|-----------|----|---------|----|------------|----|
| WWII:     | 26 | Korea:  | 63 | Vietnam:   | 63 |
| Gulf War: | 7  | Ex-POW: | 1  | Peacetime: | 0  |

As of: September 30, 2019

Total Residents: 139

# William F. Green State Veterans Home

## FY 2019 Resident Demographics

### By Age:

|        |   |        |    |        |    |
|--------|---|--------|----|--------|----|
| 30-39: | 0 | 60-69: | 14 | 90-99: | 34 |
| 40-49: | 1 | 70-79: | 42 | 100 +: | 2  |
| 50-59: | 1 | 80-89: | 50 |        |    |

### By Sex:

|               |            |
|---------------|------------|
| Male:         | 139        |
| Female:       | 3          |
| <b>Total:</b> | <b>142</b> |

### By Race:

|        |     |
|--------|-----|
| White: | 118 |
| Black: | 23  |
| Other: | 1   |

### Demographics by County of Residence:

|          |    |           |   |            |    |            |   |
|----------|----|-----------|---|------------|----|------------|---|
| Autauga  | 1  | Conecuh   | 1 | Houston    | 3  | Morgan     | 2 |
| Baldwin  | 59 | Coosa     | 0 | Jackson    | 0  | Perry      | 0 |
| Barbour  | 0  | Covington | 7 | Jefferson  | 2  | Pickens    | 0 |
| Bibb     | 0  | Crenshaw  | 1 | Lamar      | 0  | Pike       | 0 |
| Blount   | 0  | Cullman   | 0 | Lauderdale | 0  | Randolph   | 0 |
| Bullock  | 0  | Dale      | 3 | Lawrence   | 0  | Russell    | 0 |
| Butler   | 1  | Dallas    | 0 | Lee        | 0  | St. Clair  | 0 |
| Calhoun  | 1  | DeKalb    | 0 | Limestone  | 0  | Shelby     | 0 |
| Chambers | 0  | Elmore    | 0 | Lowndes    | 0  | Sumter     | 0 |
| Cherokee | 0  | Escambia  | 7 | Macon      | 0  | Talladega  | 0 |
| Chilton  | 0  | Etowah    | 1 | Madison    | 0  | Tallapoosa | 0 |
| Choctaw  | 1  | Fayette   | 0 | Marengo    | 0  | Tuscaloosa | 0 |
| Clarke   | 5  | Franklin  | 0 | Marion     | 0  | Walker     | 0 |
| Clay     | 0  | Geneva    | 0 | Marshall   | 0  | Washington | 1 |
| Cleburne | 0  | Greene    | 0 | Mobile     | 39 | Wilcox     | 0 |
| Coffee   | 2  | Hale      | 0 | Monroe     | 4  | Winston    | 0 |
| Colbert  | 0  | Henry     | 0 | Montgomery | 1  |            |   |

### Admissions/Discharges by Month:

|                        |          |             |            |            |        |             |
|------------------------|----------|-------------|------------|------------|--------|-------------|
| PFYs                   | Admitted | 2098        | Discharged | 437        | Deaths | 1518        |
| October 2018           | Admitted | 3           | Discharged | 0          | Deaths | 3           |
| November 2018          | Admitted | 4           | Discharged | 1          | Deaths | 4           |
| December 2018          | Admitted | 9           | Discharged | 1          | Deaths | 8           |
| January 2019           | Admitted | 7           | Discharged | 1          | Deaths | 6           |
| February 2019          | Admitted | 4           | Discharged | 1          | Deaths | 7           |
| March 2019             | Admitted | 7           | Discharged | 1          | Deaths | 6           |
| April 2019             | Admitted | 4           | Discharged | 0          | Deaths | 5           |
| May 2019               | Admitted | 5           | Discharged | 2          | Deaths | 2           |
| June 2019              | Admitted | 5           | Discharged | 0          | Deaths | 6           |
| July 2019              | Admitted | 4           | Discharged | 0          | Deaths | 4           |
| August 2019            | Admitted | 6           | Discharged | 0          | Deaths | 3           |
| September 2019         | Admitted | 2           | Discharged | 0          | Deaths | 2           |
| <b>TOTALS TO DATE:</b> |          | <b>2158</b> |            | <b>444</b> |        | <b>1574</b> |

### Warime Era Service

*Will exceed total number of residents due to service in multiple wartime eras*

|           |    |         |    |            |    |
|-----------|----|---------|----|------------|----|
| WWII:     | 26 | Korea:  | 46 | Vietnam:   | 79 |
| Gulf War: | 5  | Ex-POW: | 0  | Peacetime: | 0  |

As of: September 30, 2019

Total Residents: 142

# Col. Robert L. Howard State Veterans Home

## Skilled Nursing Facility

### FY 2019 Resident Demographics

| By Age: |   |        |    |        | By Sex: |         | By Race: |        |     |
|---------|---|--------|----|--------|---------|---------|----------|--------|-----|
| 30-39:  | 0 | 60-69: | 9  | 90-99: | 64      | Male:   | 164      | White: | 150 |
| 40-49:  | 1 | 70-79: | 31 | 100 +: | 1       | Female: | 9        | Black: | 23  |
| 50-59:  | 3 | 80-89: | 64 |        |         | Total:  | 173      | Other: | 0   |

#### Demographics by County of Residence:

|          |    |           |    |            |    |            |    |
|----------|----|-----------|----|------------|----|------------|----|
| Autauga  | 0  | Conecuh   | 0  | Houston    | 0  | Morgan     | 0  |
| Baldwin  | 0  | Coosa     | 0  | Jackson    | 1  | Perry      | 0  |
| Barbour  | 0  | Covington | 0  | Jefferson  | 51 | Pickens    | 0  |
| Bibb     | 0  | Crenshaw  | 0  | Lamar      | 0  | Pike       | 0  |
| Blount   | 3  | Cullman   | 1  | Lauderdale | 0  | Randolph   | 0  |
| Bullock  | 0  | Dale      | 0  | Lawrence   | 0  | Russell    | 0  |
| Butler   | 1  | Dallas    | 0  | Lee        | 1  | St. Clair  | 27 |
| Calhoun  | 24 | DeKalb    | 1  | Limestone  | 3  | Shelby     | 20 |
| Chambers | 0  | Elmore    | 2  | Lowndes    | 0  | Sumter     | 0  |
| Cherokee | 0  | Escambia  | 0  | Macon      | 0  | Talladega  | 6  |
| Chilton  | 1  | Etowah    | 12 | Madison    | 7  | Tallapoosa | 3  |
| Choctaw  | 0  | Fayette   | 0  | Marengo    | 0  | Tuscaloosa | 0  |
| Clarke   | 0  | Franklin  | 0  | Marion     | 0  | Walker     | 2  |
| Clay     | 1  | Geneva    | 0  | Marshall   | 0  | Washington | 0  |
| Cleburne | 1  | Greene    | 0  | Mobile     | 0  | Wilcox     | 0  |
| Coffee   | 0  | Hale      | 0  | Monroe     | 0  | Winston    | 0  |
| Colbert  | 1  | Henry     | 0  | Montgomery | 4  |            |    |

#### Admissions/Discharges by Month:

|                 |          |     |            |    |        |     |
|-----------------|----------|-----|------------|----|--------|-----|
| PFYs            | Admitted | 540 | Discharged | 49 | Deaths | 319 |
| October 2018    | Admitted | 3   | Discharged | 1  | Deaths | 3   |
| November 2018   | Admitted | 5   | Discharged | 0  | Deaths | 3   |
| December 2018   | Admitted | 2   | Discharged | 0  | Deaths | 6   |
| January 2019    | Admitted | 8   | Discharged | 0  | Deaths | 5   |
| February 2019   | Admitted | 4   | Discharged | 0  | Deaths | 4   |
| March 2019      | Admitted | 5   | Discharged | 0  | Deaths | 5   |
| April 2019      | Admitted | 5   | Discharged | 1  | Deaths | 5   |
| May 2019        | Admitted | 4   | Discharged | 0  | Deaths | 2   |
| June 2019       | Admitted | 3   | Discharged | 1  | Deaths | 3   |
| July 2019       | Admitted | 4   | Discharged | 0  | Deaths | 7   |
| August 2019     | Admitted | 7   | Discharged | 0  | Deaths | 5   |
| September 2019  | Admitted | 4   | Discharged | 0  | Deaths | 3   |
| TOTALS TO DATE: |          | 594 |            | 52 |        | 370 |

#### Warime Era Service

|                                                                               |    |         |    |            |    |
|-------------------------------------------------------------------------------|----|---------|----|------------|----|
| Will exceed total number of residents due to service in multiple wartime eras |    |         |    |            |    |
| WWII:                                                                         | 45 | Korea:  | 67 | Vietnam:   | 58 |
| Gulf War:                                                                     | 5  | Ex-POW: | 0  | Peacetime: | 1  |

As of: September 30, 2019 Total Residents: 173

# Col. Robert L. Howard State Veterans Home

## Domiciliary

### FY 2019 Resident Demographics

#### By Age:

|        |   |        |    |        |    |
|--------|---|--------|----|--------|----|
| 30-39: | 0 | 60-69: | 4  | 90-99: | 28 |
| 40-49: | 0 | 70-79: | 13 | 100 +: | 1  |
| 50-59: | 0 | 80-89: | 34 |        |    |

#### By Sex:

|         |    |
|---------|----|
| Male:   | 74 |
| Female: | 6  |
| Total:  | 80 |

#### By Race:

|        |    |
|--------|----|
| White: | 79 |
| Black: | 1  |
| Other: | 0  |

#### Demographics by County of Residence:

|          |    |           |   |            |    |            |    |
|----------|----|-----------|---|------------|----|------------|----|
| Autauga  | 2  | Conecuh   | 0 | Houston    | 0  | Morgan     | 1  |
| Baldwin  | 0  | Coosa     | 0 | Jackson    | 0  | Perry      | 0  |
| Barbour  | 0  | Covington | 0 | Jefferson  | 18 | Pickens    | 0  |
| Bibb     | 0  | Crenshaw  | 0 | Lamar      | 0  | Pike       | 0  |
| Blount   | 0  | Cullman   | 0 | Lauderdale | 0  | Randolph   | 0  |
| Bullock  | 0  | Dale      | 0 | Lawrence   | 0  | Russell    | 0  |
| Butler   | 0  | Dallas    | 0 | Lee        | 1  | St. Clair  | 16 |
| Calhoun  | 10 | DeKalb    | 0 | Limestone  | 0  | Shelby     | 13 |
| Chambers | 0  | Elmore    | 1 | Lowndes    | 0  | Sumter     | 0  |
| Cherokee | 0  | Escambia  | 0 | Macon      | 0  | Talladega  | 7  |
| Chilton  | 0  | Etowah    | 7 | Madison    | 1  | Tallapoosa | 0  |
| Choctaw  | 0  | Fayette   | 0 | Marengo    | 0  | Tuscaloosa | 1  |
| Clarke   | 0  | Franklin  | 0 | Marion     | 0  | Walker     | 1  |
| Clay     | 0  | Geneva    | 0 | Marshall   | 1  | Washington | 0  |
| Cleburne | 0  | Greene    | 0 | Mobile     | 0  | Wilcox     | 0  |
| Coffee   | 0  | Hale      | 0 | Monroe     | 0  | Winston    | 0  |
| Colbert  | 0  | Henry     | 0 | Montgomery | 0  |            |    |

#### Admissions/Discharges by Month:

|                 |          |     |            |     |        |    |
|-----------------|----------|-----|------------|-----|--------|----|
| PFYs            | Admitted | 265 | Discharged | 163 | Deaths | 19 |
| October 2018    | Admitted | 3   | Discharged | 1   | Deaths | 0  |
| November 2018   | Admitted | 2   | Discharged | 2   | Deaths | 0  |
| December 2018   | Admitted | 3   | Discharged | 2   | Deaths | 2  |
| January 2019    | Admitted | 4   | Discharged | 2   | Deaths | 1  |
| February 2019   | Admitted | 1   | Discharged | 1   | Deaths | 0  |
| March 2019      | Admitted | 3   | Discharged | 3   | Deaths | 1  |
| April 2019      | Admitted | 1   | Discharged | 0   | Deaths | 0  |
| May 2019        | Admitted | 1   | Discharged | 2   | Deaths | 0  |
| June 2019       | Admitted | 1   | Discharged | 2   | Deaths | 0  |
| July 2019       | Admitted | 1   | Discharged | 0   | Deaths | 0  |
| August 2019     | Admitted | 1   | Discharged | 2   | Deaths | 0  |
| September 2019  | Admitted | 6   | Discharged | 2   | Deaths | 1  |
| TOTALS TO DATE: |          | 292 |            | 182 |        | 24 |

#### Warime Era Service

*Will exceed total number of residents due to service in multiple wartime eras*

|           |    |         |    |            |    |
|-----------|----|---------|----|------------|----|
| WWII:     | 15 | Korea:  | 42 | Vietnam:   | 26 |
| Gulf War: | 11 | Ex-POW: | 0  | Peacetime: | 0  |

As of: September 30, 2019 Total Residents: 80

# **Bill Nichols, Tut Fann, WF Green and Col. Robert L. Howard State Veterans Home Daily Rate - FY 2019**

## **Bill Nichols, Tut Fann, & William F. Green State Veterans Homes**

|                       |                   |                   |
|-----------------------|-------------------|-------------------|
| <i>Effective Date</i> | <i>10/1/2018*</i> | <i>7/1/2019**</i> |
| Federal Per Diem      | \$109.73          | \$109.73          |
| State Per Diem        | \$ 96.19          | \$104.89          |
| <u>Veteran</u>        | <u>\$ 11.64</u>   | <u>\$ 11.64</u>   |
| Total Daily Rate      | \$217.56          | \$226.26          |

## **Col. Robert L. Howard State Veterans Home - Skilled**

|                       |                   |
|-----------------------|-------------------|
| <i>Effective Date</i> | <i>10/1/2018*</i> |
| Federal Per Diem      | \$109.73          |
| State Per Diem        | \$ 97.87          |
| <u>Veteran</u>        | <u>\$ 24.00</u>   |
| Total Daily Rate      | \$231.60          |

## **Col. Robert L. Howard State Veterans Home - Domiciliary**

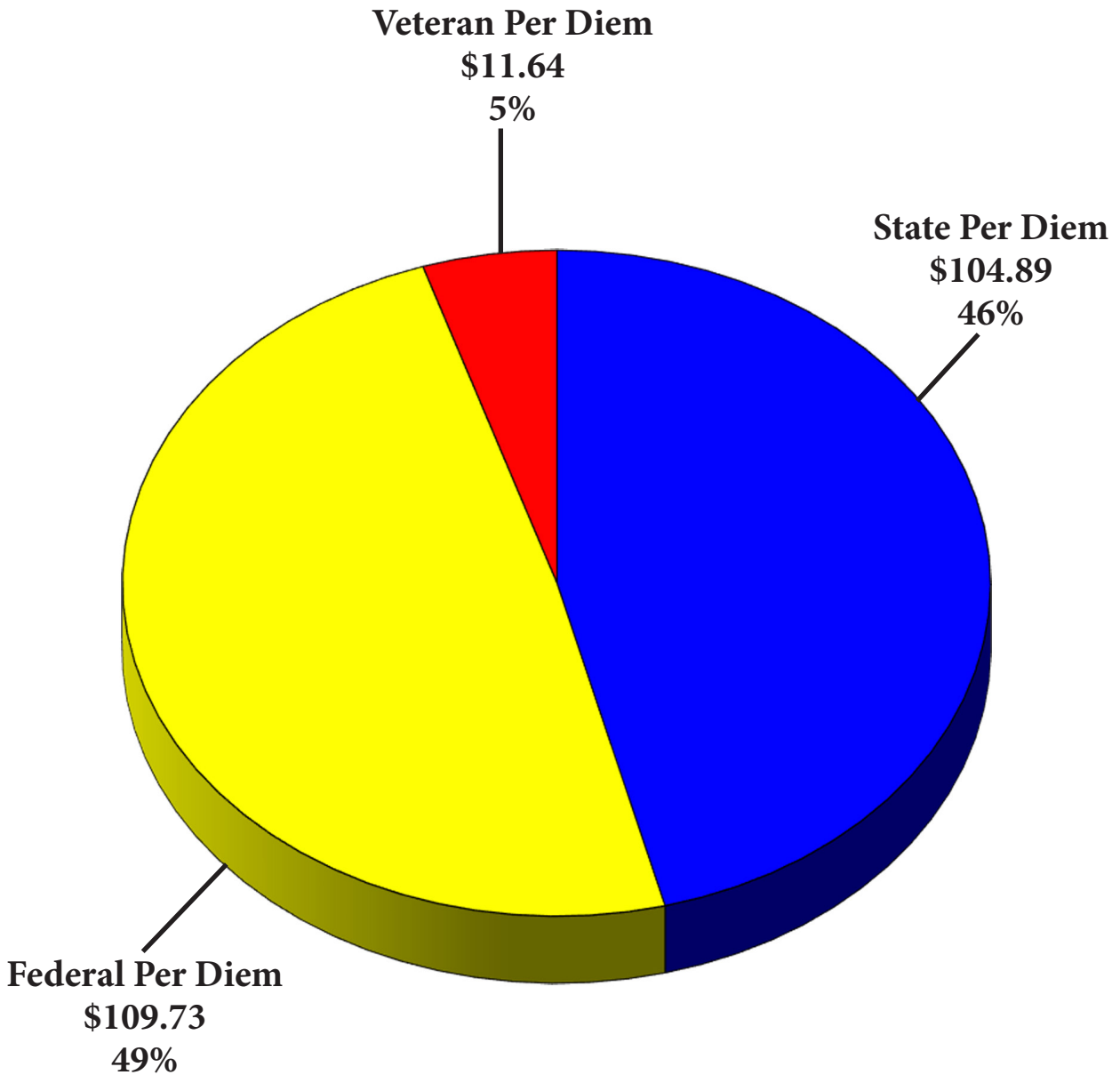
|                       |                   |
|-----------------------|-------------------|
| <i>Effective Date</i> | <i>10/1/2018*</i> |
| Federal Per Diem      | \$ 47.36          |
| State Per Diem        | \$ 74.90          |
| <u>Veteran</u>        | <u>\$ 24.00</u>   |
| Total Daily Rate      | \$146.26          |

*Veterans who are 70 – 100% service-connected disabled or are being treated for a service-connected condition receive care in the Veterans Home at rate established and paid for by the Federal VA.*

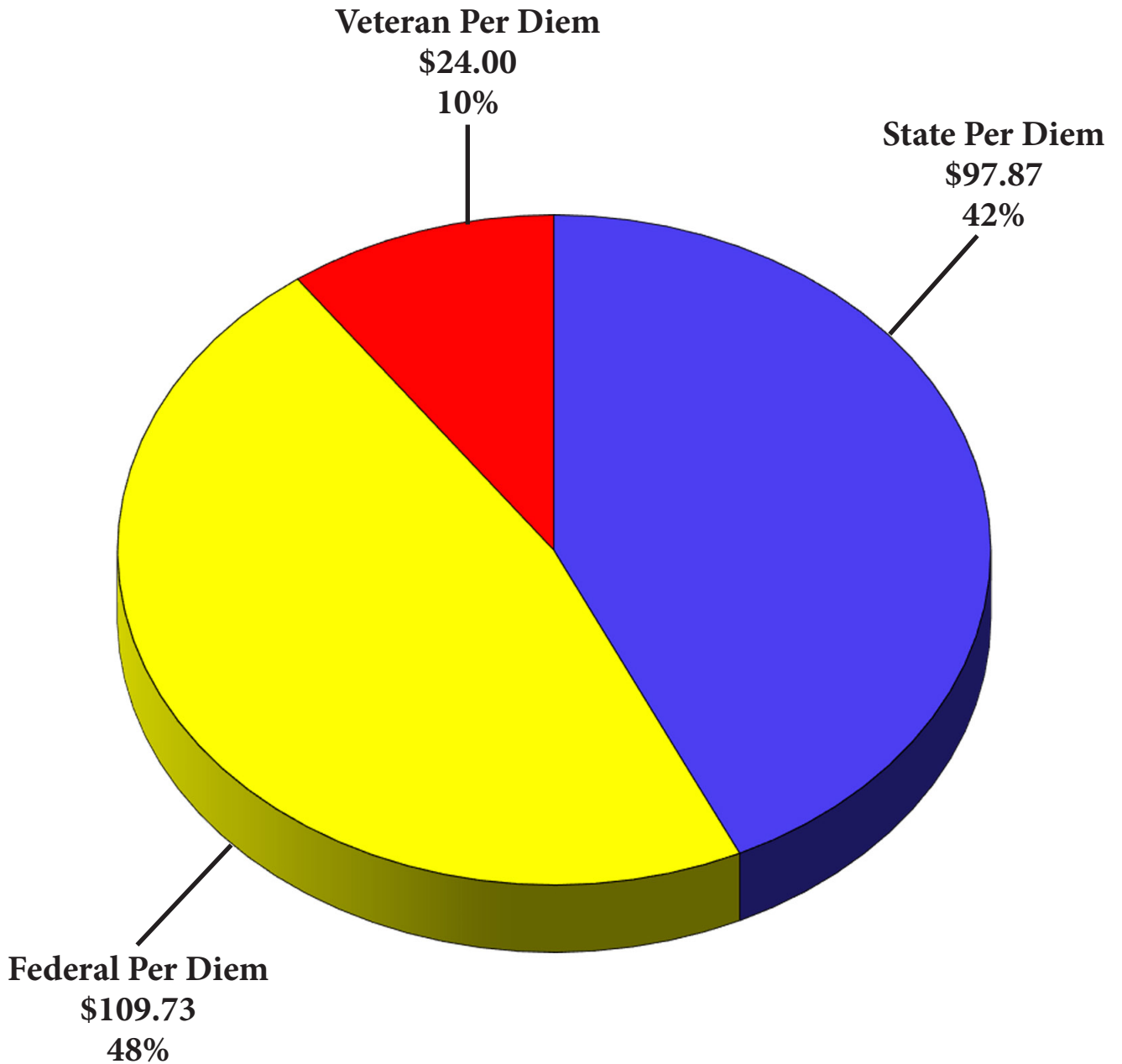
*\*Increase in VA per diem*

*\*\* New contract awarded*

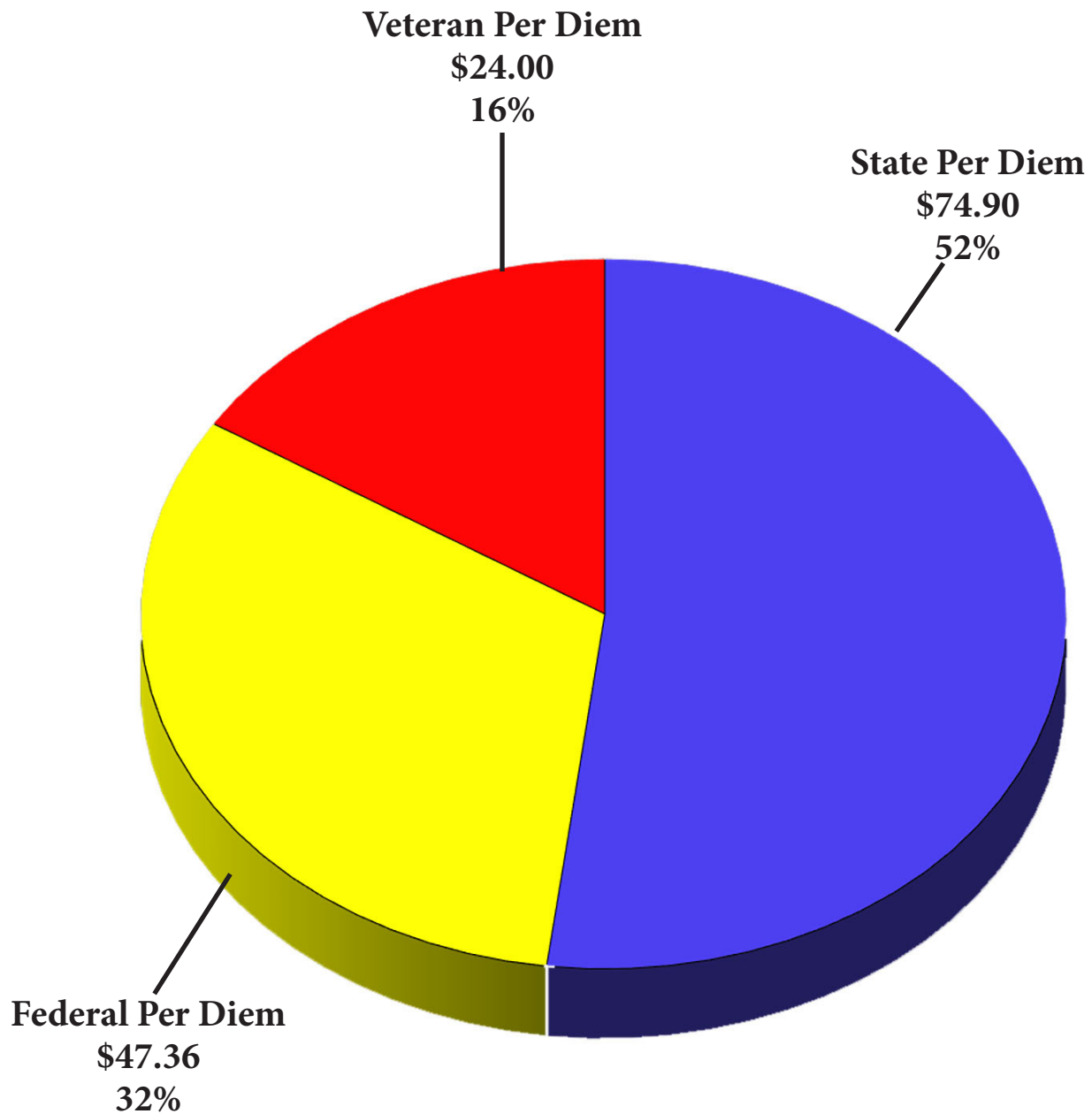
**Bill Nichols, Tut Fann and WF Green**  
**State Veterans Home**  
**Cost Per Day - \$226.26**  
**Effective July 1, 2019**



**Col. Robert L. Howard State Veterans Home**  
**Skilled Nursing Facility**  
**Cost Per Day - \$231.60**  
**Effective October 1, 2018**



**Col. Robert L. Howard State Veterans Home**  
**Domiciliary**  
**Cost Per Day - \$146.26**  
**Effective October 1, 2018**



# **Alabama State Veterans Memorial Cemetery at Spanish Fort**



## **Burials**

**October 1, 2018–September 30, 2019**

|                            |       |
|----------------------------|-------|
| Total Interments:          | 4,036 |
| Total Veterans Interred:   | 1,681 |
| Total Spouses Interred:    | 325   |
| Total Casket Interments:   | 1,301 |
| Total Cremains Interments: | 717   |
| Total Dependents Interred: | 12    |

The Alabama State Veterans Memorial Cemetery at Spanish Fort, dedicated on December 7, 2012, serves as a reminder of the sacrifices made by Americans while defending the nation's freedom. The cemetery sits on over 120 acres of land and includes an administration building, maintenance facility, committal shelter and a memorial walk. There is a total of 5,000 graves within ground crypts, traditional graves, columbarium niches and a scatter garden. The lifespan of the entire cemetery is 100 years.

The first veteran burial service was on April 19, 2013. Eventually the cemetery will be the final resting place for more than 190,000 veterans, their spouses, and their eligible dependents. In 2016 the columbarium was expanded from 128 to 768 vaults. In 2018 the in-ground Cremation Section was expanded to 400 new grave sites and the Memorial Wall and Scatter Garden added 100 new sites. Both sections have completed interments in them.

During Memorial Day, flags were placed on all burial sites and at the front entrance of the cemetery by dozens of Boy and Girl Scouts representing several troops and some members of the Patriot Guard Riders. This special recognition honored the veterans who paid the ultimate sacrifice in service of our country. The Boy and Girl Scouts also place a four-inch wreath on an American Flag on every grave the second Saturday in December.

# STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

## Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

## Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

## Our Core Values

**Professionalism** – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.

**Integrity** – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.

**Compassion** – Consistently demonstrate care, concern and understanding in every encounter.

**Commitment** – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.

**Teamwork** – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.





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